



City of Chicago

2023 Consolidated Annual Performance Evaluation Report (CAPER)

Community Development Block Grant (CDBG)

HOME Investment Partnerships (HOME)

Housing Opportunities for Persons with AIDS (HOPWA)

Emergency Solutions Grant (ESG)

Period of January 1, 2023, to December 31, 2023



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CR-05 - Goals and Outcomes

Progress has been made in the jurisdiction's carrying out its strategic plan and its action plan. 91.520(a) This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In 2023, Chicago's Department of Housing (DOH) encountered challenges related to vacancies and abandonment in low to moderate-income communities, impacting residents' quality of life significantly. Recognizing the need for more comprehensive strategies, DOH began layering programs and implementing localized strategies for acquisition, supporting previous and planned capital investments, particularly in revitalizing blighted 1-to-4-unit buildings in close proximity areas. For instance, leveraging CDBG funding for Condos and Cooperatives enabled the initiation of counseling and financial literacy services alongside other funds supporting common space repairs, showcasing the impact of strategic investment.

Throughout the year, DOH maintained a dual focus on ensuring housing stability through additional direct assistance to renters and landlords and advancing its long-term mission of expanding housing access and choice for all Chicagoans. Key programmatic highlights in 2023 by priority areas include:

1. **Troubled Building Initiative:** Rehabilitation of 929 multi-family units, 75 single-family units, and 10 condo units, stabilizing vacant properties for affordable housing purposes.
2. **Emergency Heating Repairs Program:** Facilitating repairs for 145 units to address heating-related issues.
3. **Small Accessible Repairs for Seniors (SARFS) Program:** Providing enabling devices and improvements to 235 senior-occupied residences.
4. **Multi-family Construction and Rehab Program:** Construction of 663 units utilizing HOME funds.

In FY23, DOH noted challenges impacting Delegate Agencies due to the COVID-19 pandemic and staff turnover. Despite constraints, Delegate Agencies managed to complete safety and accessibility repairs, benefiting 235 low-to-moderate income senior households. DOH revamped the SARFS program for 2023, including vertical lift platforms installed through a partnership with the Mayor's Office of People with Disabilities (MOPD).

The Chicago Department of Public Health's "Mental Health Equity" initiatives aimed to bolster the city's mental health safety net system. This included operating 5 city-run mental health centers and funding behavioral health expansion through the Trauma-Informed Centers of Care project, involving a network of mental health providers. In 2023, CDPH served 2,532 individuals through city clinics and 7 providers funded by the Trauma-Informed Centers of Care project.

A comparison of the proposed versus actual outcomes for each outcome measure is submitted with the consolidated plan, and if applicable, why progress was not made toward meeting goals and objectives is explained. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Disaster-Related Needs	Non-Housing Community Development	CDBG - DR: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPW A-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	289669	2778564	959.22%			
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPW A-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2309	0	0.00%			

COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPW A-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	5726	529	9.24%			
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPW A-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1456	0	0.00%			
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPW A-CV: \$	Homelessness Prevention	Persons Assisted	500	0	0.00%			
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPW A-CV: \$	Housing for People with HIV/AIDS added	Household Housing Unit	615	489	79.51%			
Enable Persons to Live with Dignity & Independence	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	177125	57067	32.22%	2745	3345	121.86%

Enable Persons to Live with Dignity & Independence	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	11500	859	7.47%	283	83	29.33%
Expand Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22500	24533	109.04%	4500	7924	176.09%
Expand Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	310	50	16.13%	40		12.90%
Expand Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	5	5.00%	20	0	0.00%
Expand Fair Housing Outreach, Education and Enforcement	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1075	94135	8,756.74 %	3021	1914	63.36%

Expand Fair Housing Outreach, Education and Enforcement	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	90000	25531	28.37%			
Foster Community Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6300	8043	127.67%	2000	1297	64.85%
Invest in Public Facilities and Critical Infrastructure	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55000	937	1.70%	1200	937	78.08%
Meet the Needs of Persons with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$35583 7 / HOPW A: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3850	2685	69.74%	3000	1220	40.67%

Meet the Needs of Persons with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$355837 / HOPW A: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1500	1507	100.47%	300	414	138.00%
Meet the Needs of Persons with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$355837 / HOPW A: \$	Housing for People with HIV/AIDS added	Household Housing Unit	200	0	0.00%			
Meet the Needs of Persons with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$355837 / HOPW A: \$	HIV/AIDS Housing Operations	Household Housing Unit	2350	926	39.40%			
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	45092	56.37%	15000	10079	67.19%

Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1295	262	20.23%	259	0	0.00%
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	21130	19807	93.74%	4226	4720	111.69%
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	57645	0	0.00%	11529	0	0.00%
Provide community-based domestic violence services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	34379	42.97%	16000	11093	69.33%

Provide Public Services to Enhance Quality of Life	Affordable Housing Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	677150	34379	5.08%	176897	4382	2.48%
Reduce Lead Poisoning Hazards	Elimination of Detrimental Conditions	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	2372	23.72%	1000	788	78.80%
Retain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	825	188	22.79%	719	0	0.00%
Retain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	10075	35	0.35%	126	0	0.00%
Retain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2585	3064	118.53%	371	493	132.88%
Retain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	2230		1517	2230	147.00%

Strengthen Community Capacity	Non- Housing Community Developme nt	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	7709	90.69%	1080	2482	229.81%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2020-2024 plan acknowledges the emergence of a revitalized housing market, which brings both opportunities and challenges, such as displacement and gentrification in certain neighborhoods. In response, the plan outlines a \$1.4 billion framework for City housing initiatives spanning five years. This coordinated effort aims to provide support for approximately 40,000 residential units across the city. A The plans' score goals are to:

- Invest in affordable rental housing stock across all markets.
- Support housing options for Chicago's most vulnerable residents.
- Employ neighborhood-based housing investment strategies to address diverse community needs that range from markets facing gentrification to those struggling with disinvestment.
- Expand affordable homeownership opportunities.
- Promote housing innovation, partnership and collaboration.

In 2023, the Department of Housing committed a total of \$466 million from various sources, including federal tax credits, TIF funds, municipal bonds, and other funds, to support the creation, preservation, or improvement of 4,117 housing units. Additionally, \$16.7 million in federal COVID Relief funds were allocated to provide emergency rental assistance for 1,682 households.

The Department of Family and Support Services (DFSS) strategically utilizes Community Development Block Grant (CDBG) funding to bolster crucial facets of the City of Chicago's Human Services framework, catering to the pressing and emergency needs of low-income individuals and families. This encompasses vital areas such as Homeless and Senior Services. The DFSS Homeless Services Division assumes a pivotal role in orchestrating comprehensive homeless prevention, outreach, shelter, and supportive housing services across the city. Collaborating with over 50 delegate agencies, the Division extends funding to ensure seamless service delivery. Additionally, through the DFSS's Homeless Outreach and Prevention (HOP) team, direct services are provided to reach individuals experiencing homelessness on the streets. HOP conducts targeted outreach efforts throughout the city, including areas with known homeless encampments. The primary aim of the outreach program is to foster meaningful connections and relationships with individuals experiencing homelessness, facilitating their engagement with services and guiding them towards achieving stability through more permanent housing solutions.

Additionally, DFSS collaborates with the Chicago Department of Public Health (CDPH) in operating a mobile outreach health unit, a custom-designed van dedicated to delivering essential health and social services to the city's homeless population. This collaborative effort ensures that vital support reaches those in need, directly addressing the unique challenges faced by this vulnerable demographic.

Moreover, DFSS's Senior Services Division utilizes CDBG funding to bolster programs aimed at addressing the critical needs of vulnerable older adults, facilitating their ability to remain within their communities and homes. These programs include the Intensive Case Advocacy and Support (ICAS) for Vulnerable

Older Adults, Case Advocacy and Support for Vulnerable Older Adults (CAS), and Home Delivered Meals (HDM). Through strategic allocation of resources, DFSS remains committed to enhancing the well-being and quality of life for older adults, ensuring they receive the support necessary to thrive within their familiar environments.

The Intensive Case Advocacy and Support (ICAS) for Vulnerable Older Adults program is dedicated to assisting highly vulnerable older adults in maintaining independence within their homes and communities for as long as possible. This initiative was developed in response to the inclusion of Self-Neglect in the Elder Abuse Act, aiming to provide enhanced support to older adults exhibiting symptoms of self-neglect, home safety issues, and other challenges hindering aging-in-place. The program seeks to mitigate future risks and delay residential placement when appropriate. Under the Mental Health CDBG COVID Cares initiative known as Building Outpatient Services (4M), \$2,030,000 in funding was allocated to eight mental health organizations in 2021. This initiative addresses the increased demand for mental health services stemming from the Covid-19 pandemic. It focuses on expanding essential mental health services within communities highly affected by Covid-19, prioritizing trauma-informed, integrated outpatient care accessible to individuals regardless of financial means, insurance coverage, or immigration status. These organizations will expand mental health services to encompass holistic care, including connections to primary healthcare, behavioral health services, substance use disorder treatment, and social services. Specifically, service expansion efforts are concentrated in 34 Chicago communities exhibiting high demand for mental health services and facing disproportionate impacts from the Covid-19 pandemic.

CR-10 - Racial and Ethnic composition of families assisted.

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	94
Asian or Asian American	70
Black, African American, or African	12,258
Hispanic/Latina/e/o	673
Middle Eastern or North African	7
Native Hawaiian or Pacific Islander	30
White	876
Multiracial	2,186
Client doesn't know	51
Client prefers not to answer	0
Data not collected	1,009
Total	17,254

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Chicago, as a city, strives to make intelligent and strategic decisions when it comes to investing in neighborhoods. The city actively takes part in directing the ongoing transformations, with a focus on celebrating and promoting diversity and fair development in housing markets throughout the city. However, Chicago's longstanding issue of racial and income segregation cannot be resolved overnight. Certain areas of the city with high levels of poverty, ongoing disinvestment, and declining population still bear the brunt of this segregation. To combat this, the City of Chicago, along with its partners, acknowledges and addresses problems such as poverty and disparities in access to opportunities. As part of this effort, Chicago utilizes Entitlement funding to serve individuals with low to moderate incomes. The provided chart emphasizes that these funding sources primarily benefit minority communities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Source	Resources Available	Made	Amount Expended During Program Year
CDBG	public - federal	111,636,158		91,071,648
HOME	public - federal	31,972,590		6,597,740
HOPWA	public - federal	12,530,525		3,320,393
ESG	public - federal	6,700,146		4,658,687
Other	public - federal	0		

Table 3 - Resources Made Available

Narrative

The City of Chicago is committed to efficiently using federal funds each year to address the needs of low to moderate-income communities, ensuring timely expenditure of every dollar. In 2023, the city successfully allocated federal resources alongside local dollars to fulfill these community needs.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100		Low- and Moderate-Income Community Areas of Chicago
Low- and Moderate-Income Census Tracts		91.55	Low- and Moderate-Income Community Areas of Chicago

Table 4 – Identify the geographic distribution and location of investments.

Narrative

The City of Chicago exceeded the planned percentage of 70% spent in low to moderate-income census tracts Citywide by spending 91.55% of allocated dollars in these communities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDPH receives funding from federal and state sources that complement its CDBG and HOPWA programming. CDPH acts as the administrator for Ryan White Part A funds for the 9 county Eligible Metropolitan Area. The Centers for Disease Control and Prevention funds a wide variety of activities, while the Substance Abuse and Mental Health Administration agency supports violence prevention, treatment access, and trauma reduction efforts, expanding the department's reach into high-need and underserved communities. State funds further enhance programs in lead poisoning prevention, women and children's health, environmental health, and violence prevention. DFSS programming is bolstered by a diverse portfolio of funding sources beyond CDBG funding, drawing from federal, state, and local funds. This multifaceted funding approach enables specialized support across various programs:

- **Domestic Violence Programs** benefit from the Department of Justice, Illinois Criminal Justice Information Authority, Illinois Department of Human Services, and local city funds, ensuring comprehensive support for those affected by domestic violence.
- **Senior Services** are supported by a mix of funding streams, including Older Americans Act/Area Plan funding and various State of Illinois Department on Aging funding sources, to cater to the needs of the elderly.
- The **Intensive Case Advocacy and Support (ICAS) Services** program is uniquely funded entirely by CDBG funding, focusing on targeted support services.
- **Home Delivered Meals**, a critical component of MOPD's Independent Living Program, is supported by federal Older Americans Act funding passed through the state, providing nutritious meals to individuals under 60 with disabilities who face barriers to accessing food.
- **Workforce Services** programs, such as Employment Preparation and Placement, Industry Specific Training and Placement, Transitional Jobs, and Community-Entry Support Centers, primarily rely on CDBG funding. Additionally, CSBG funding and City corporate funds further support Employment Preparation and Placement and Transitional Jobs programs, enhancing workforce development efforts.
- The city's strategy to combat homelessness, **Plan 2.0**, is underpinned by a variety of funding sources, including CDBG, HUD Emergency Solutions Grant, CSBG, the Illinois Department of Human Services' Emergency and Transitional Housing Program, and local funding, providing a comprehensive approach to homelessness.
- Through collaboration with Meals on Wheels of Chicago, the **MOPD's Independent Living** program ensures home delivered meals to eligible individuals, (under the age of 60 with disability). Vendors for the Personal Assistant/Homemaker programs contribute by matching 10 percent of their contracted amount, enhancing the program's sustainability. The HDM program provides available services without increasing cost.

- The **HomeMod program** encourages vendor contributions, with a 10 percent match of their contracted amount, and partners with CHA and DOH to secure additional funding for accessible home modifications for clients. Strategic partnerships with Pace, CPS, EHI, DFSS, and DSCC amplify marketing and outreach efforts, broadening the program's visibility and impact.

These funding mechanisms and partnerships are vital in supporting DFSS's mission to provide essential services to Chicago's residents, addressing specific needs across different demographics and ensuring that programs are both effective and sustainable.

Furthermore, the lands and properties owned by the city were assigned to develop affordable homes too low to moderate income individuals and communities within the city. The City met its HOME and ESG match requirements for 2023, through its others housing programs.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	85,251,765
2. Match contributed during current Federal fiscal year	90,388,954
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	175,640,719
4. Match liability for current Federal fiscal year	94,210
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	175,546,509

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
15925	06/09/2023	10,000,000	0	0	0	0	0	10,000,000
15950	07/14/2023	18,716,884	0	0	0	0	0	18,716,884
15951	06/30/2023	9,000,000	0	0	0	0	0	9,000,000
15952	05/30/2023	11,623,509	0	0	0	0	0	11,623,509
16245	03/31/2023	11,848,736	0	0	0	0	0	11,848,736
16246	05/31/2023	12,500,000	0	0	0	0	0	12,500,000
16247	12/14/2023	8,050,757	0	0	0	0	0	8,050,757
16248	10/01/2023	8,649,068	0	0	0	0	0	8,649,068

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period. \$	Total amount expended during reporting period. \$	Amount expended for TBRA. \$	Balance on hand at end of reporting period \$
11,219,000	6,798,000	11,219,000	0	6,798,000

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	38,805,038	0	0	0	8,321,763	30,483,275
Number	2	0	0	0	1	1
Sub-Contracts						
Number	21	0	3	4	14	0
Dollar Amount	6,665,260	0	474,280	290,777	5,900,204	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	38,805,038	0	38,805,038			
Number	2	0	2			
Sub-Contracts						
Number	12	12	0			
Dollar Amount	3,018,735	3,018,735	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises			White Non-Hispanic	
		Alaskan Native American Indian	Asian or Pacific Islander	Black Non-Hispanic		
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	438	0
Number of Non-Homeless households to be provided affordable housing units	2,817	3,815
Number of Special-Needs households to be provided affordable housing units	874	103
Total	4,129	3,918

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	722	5,200
Number of households supported through The Production of New Units	550	423
Number of households supported through Rehab of Existing Units	2,857	3,660
Number of households supported through Acquisition of Existing Units	0	2
Total	4,129	9,285

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The predominant challenge faced by the Department of Housing (DOH) throughout 2023 was the enduring impact of the pandemic. Our efforts were primarily directed towards developing and executing strategies to safeguard affordable housing citywide and provide support to struggling residents amidst job losses, heightened inflation, and the looming threat of homelessness.

The ongoing uncertainty in housing markets significantly impeded the production and preservation of housing units, as well as our initiatives aimed at facilitating home purchases and renovations. Safety concerns compelled us to suspend our home improvement and repair programs. Delays in multi-family property closures were experienced, and initiatives like the Troubled Buildings Initiative, which operates through the judicial system, were almost brought to a standstill.

Discuss how these outcomes will impact future annual action plans.

In 2023, the City's construction rehabilitation and home improvement programs faced increased costs, creating budgetary challenges. To mitigate this, the Department of Housing proactively sought alternative funding sources, including tax credits, Tax Increment Financing (TIF) funds, and in-lieu payments under the Affordable Requirements Ordinance. However, these efforts are anticipated to have a short-term impact on unit production.

In a concerted effort to address housing affordability, the City allocated an additional \$5 million in Corporate Funds to the Low-Income Housing Trust Fund, supporting rental subsidies for individuals below 30% of the Area Median Income (AMI). Furthermore, the Flexible Housing pool played a crucial role in providing rental subsidies, facilitating swift housing and supportive services for Chicago's most vulnerable homeless populations, including frequent users of emergency services and the criminal justice system. To reinforce these initiatives, the City invested an extra \$5 million in Corporate funds in 2023.

The Department of Housing has unveiled the final draft of the 2023 Qualified Allocation Plan (QAP) and initiated its funding round in July 2023. With a heightened focus on Permanent Supportive Housing (PSH), the DOH has expanded its efforts to assist the homeless and individuals with the greatest need for affordable housing.

In 2023, the Department of Housing (DOH) introduced a Permanent Supportive Housing (PSH) track to its Qualified Allocation Plan (QAP), aiming to provide housing for the city's most vulnerable populations. Additionally, DOH will collaborate more closely with the Flexible Housing Pool (FHP), Continuum of Care (COC), Chicago Low Income Housing Trust Fund (CLIHTF), and other funding sources to secure voucher resources for residents earning 30% of the Area Median Income (AMI) or below. To incentivize developers focusing on PSH construction, DOH allows for increased fees, provided these increases are allocated toward the development's long-term operation, services, and stabilization.

Among DOH's priorities are tenant-based transit subsidies and internet services in each affordable unit, mandated for all new or preservation affordable housing proposals selected through the funding round. Furthermore, DOH now mandates that at least 5% of units in all new proposals target homelessness, and developers must collaborate with the coordinated entry system (CES) to assist homeless or at-risk-of-homelessness tenants.

DOH continues to prioritize the preservation of affordable housing through the Preservation Tract of its QAP, initially established in the 2021 QAP and sustained in the 2023 QAP. Significant investments have been made in developments across the city, particularly in areas historically deprived of investment. As these developments near the end of their loan terms and extended use tax credit periods (usually 30 years), recapitalization and refinancing are necessary to stabilize these properties, maintain affordability for the communities, and prevent them from being acquired by market rate developers. However, challenges such as increasing construction costs, supply constraints, and rising interest rates continue to

inflate the expenses of CDBG and multifamily rental projects, making it more difficult to keep units and rents affordable.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	272	32
Low-income	277	243
Moderate-income	120	0
Total	669	275

Table 13 – Number of Households Served

Narrative

The Mayor's Office for People with Disabilities has continued to implement the HomeMod Program. The HomeMod Program allows people with disabilities to receive home modifications that make their living environment accessible. Through the HomeMod program the homes of people with disabilities may be modified with accessible features such as ramps, lifts, accessible kitchens, bathrooms and with technology devices. 100% of clients receiving HomeMod support in 2023-24 are either extremely low or low income and one hundred percent of HomeMod clients were at less than 80% of AMI. The HomeMod Program is continuing to face cost fluctuations in an upward trend in 2023 and into 2024. We continue to leverage funds and create partnerships with outer agencies to provide accessible Modifications and professional services to those in need. In preparation for 2024, MOPD revamped the HomeMod program, including formulating a partnership with the Department of Housing (DOH) and the Chicago Housing Authority (CHA) to increase the amount of ramp installations for seniors through the HomeMod Program. Many HomeMod clients live in substandard housing and as part of our accessible modifications program homes of the disabled are repaired in part and as a whole. We have also streamlined required programmatic processes and leveraged technology to help expedite the program as a whole. HomeMod is a virtually paper free program. With the revisions in place, we are projecting to complete Modifications of 185 households in 2024. HomeMod has recognized that many of our clients have aging wheelchair lifts and as such we have implemented a repair program that makes repairs to all lifts in the city of Chicago. This initiative has saved the City of Chicago over \$300k in cost in 2023 alone.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach and Engagement Mobile Outreach

DFSS, in collaboration with its delegate agency, offers dedicated outreach and engagement services that operate around the clock, every day of the year. Through mobile outreach teams deployed in response to non-life-threatening requests for assistance via 311, DFSS ensures timely support for individuals in need. These services encompass a wide range of vital interventions, including shelter placement and transportation, well-being checks, emergency food provision delivery, crisis assistance for victims of fire and other disasters, as well as response measures during extreme weather events, such as facilitating transportation to City-operated Warming and Cooling Centers. This comprehensive approach underscores DFSS's unwavering commitment to providing immediate aid and support to individuals facing various challenges, ensuring their well-being and safety at all times.

Outreach and Engagement Programs

The Outreach and Engagement Programs play a crucial role in reaching individuals, encompassing youth, chronically homeless individuals, and veterans, who are living on the streets and may not typically access traditional shelter or homeless services. These programs are designed to actively engage with such individuals, assessing their unique needs and providing or referring them to appropriate services. An integral aspect of this approach is the participation in Chicago's Coordinated Entry System (CES), serving as the centralized referral source for housing providers.

Providers within the Outreach and Engagement programs undertake CES assessments to comprehensively evaluate individual circumstances and ensure alignment with suitable housing solutions. This proactive engagement facilitates the application process for vulnerable households, guiding them through interviews and assisting in collecting necessary documentation, with the ultimate goal of expediting permanent housing placement.

The program model includes the establishment of drop-in centers, offering services such as laundry facilities, showers, and assessments for various needs. Additionally, outreach teams are deployed to conduct targeted interventions on the streets, at Chicago's airports, and within mass transit systems. In the year 2023, these concerted efforts resulted in serving 5,430 individuals, underscoring the effectiveness and impact of the Outreach and Engagement Programs in addressing the diverse needs of the homeless population and facilitating their transition to stable living conditions.

Addressing the emergency shelter and transitional housing needs of homeless persons

DFSS stands as the primary funding source for shelters catering to individuals and families grappling with homelessness in Chicago. These shelters serve as vital sanctuaries, offering a secure and accessible environment while actively supporting households in their journey towards securing appropriate and affordable housing solutions.

With a steadfast commitment to facilitating transitions to stable living arrangements, these shelters play a pivotal role in connecting households with suitable housing options. Furthermore, they serve as conduits to a wide array of services and community resources aimed at bolstering individuals and families in their pursuit of housing stability. These services encompass assistance in income generation, as well as addressing diverse needs spanning physical, mental, and emotional well-being, among others.

Through collaborative efforts and strategic partnerships, DFSS ensures that shelters not only provide immediate relief but also serve as steppingstones towards sustainable housing solutions. By nurturing a supportive ecosystem that empowers individuals and families, DFSS remains dedicated to alleviating homelessness and fostering resilience within Chicago's communities.

Emergency Homeless Assessment and Response Center (EHARC)

The Emergency Homeless Assessment and Response Center (EHARC), operated by the Salvation Army, serves as a pivotal resource in swiftly triaging, diverting, or placing households into more stable shelter programs. EHARC's primary objective is to expedite the process of connecting individuals and families with suitable shelter arrangements, ensuring their safety and well-being.

EHARC offers a range of low-demand services to families awaiting shelter placement, including meals, showers, and designated play areas for children, thus providing essential support during their transition period. Additionally, EHARC serves as a central access point for the Coordinated Entry System, facilitating streamlined access to housing resources and support services.

Furthermore, EHARC conducts diversion assessments and provides diversion services as deemed appropriate, aiming to address the unique needs of individuals and families and explore alternative housing solutions whenever feasible.

In the year 2023, EHARC made a significant impact by serving 1,603 individuals, exemplifying its critical role in providing immediate assistance and facilitating pathways to stable housing for those in need.

Homeless Shelter Food Supply

As part of its emergency food program, DFSS distributes fresh fruits and vegetables to shelters across the city to support individuals experiencing homelessness. In 2023, DFSS-funded agencies delivered a total of 492,662 pounds of emergency food to 387,614 at-risk individuals. Additionally, 636,852 pounds of food were supplied to pantries, and 492,662 pounds of food were allocated to shelters, including those operated by DFSS' Community Service Centers.

During the holiday season, DFSS Community Service Centers provided Thanksgiving and winter holiday food to 2,967 individuals, while shelters served 10,891 individuals with fruits and vegetables.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Chicago Low Income Housing Trust Fund allocates \$7.6 million annually in rental assistance to prevent homelessness, benefiting around 1,400 families and individuals. Plan 2.0 outlines strategies aimed at expanding access to affordable housing units through various development and subsidy options. These strategies include prioritizing and enhancing access to housing for individuals in need of supportive housing and collaborating with public and community partners to establish new affordable housing opportunities.

DFSS plays a pivotal role in preventing homelessness through its support of the Homeless Prevention Call Center (HPCC), a centralized hub connecting Chicago residents at risk of homelessness to appropriate prevention programs and resources. In the year 2023, the HPCC fielded 18,563 calls, highlighting its significance as a lifeline for those in need. The top five reasons households sought assistance included job loss, benefit loss/reduction, COVID-related crises, inability to afford bills, and medical emergencies. On average, clients require around \$1,700 in assistance to remain in their homes.

One notable resource facilitated by DFSS is the City of Chicago's Rental Assistance Program (RAP). In 2023, this program served 448 households, providing short-term financial assistance to low-income individuals on the brink of eviction and homelessness. The move to an online platform in 2020 streamlined application processes, allowing residents to apply without visiting a Community Service Center, leading to more efficient application processing.

DFSS extends its impact through partner agencies, funding supportive services tailored to individuals or families at immediate risk of homelessness. These services encompass financial assistance, legal representation for tenants facing evictions, and housing stabilization or relocation aid. In 2023, 292 clients benefited from such programs. For instance, the Lawyers' Committee for Better Housing (LCBH),

supported by DFSS, not only provides legal representation to defend against eviction but also offers supportive services, addressing the root causes of rental payment challenges. LCBH conducts comprehensive assessments and develops tenant service plans to achieve and maintain housing stability.

Within DFSS's shelter portfolio, support is extended to a program specifically designed for reentering citizens. Operated by St. Leonard's Ministries, this program assists individuals referred directly from the Illinois Department of Corrections. Residents work with case managers to address immediate needs like IDs, clothing, and transportation, develop skills for successful reintegration, and secure housing.

DFSS's multifaceted approach underscores its commitment to comprehensive and proactive strategies, aiming not only to address immediate needs but also to empower individuals and families for long-term stability and success.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

DFSS plays a crucial role in supporting the Chicago Coordinated Entry System (CES), which serves as a cornerstone for equitably and efficiently matching households in need with permanent housing solutions. Through standardized assessment tools and prioritization standards, outreach, engagement, and shelter providers collaborate to ensure that individuals and families experiencing homelessness receive appropriate and timely housing support.

DFSS offers a range of programs tailored to meet the diverse needs of individuals and families seeking permanent and stable housing situations. These programs, funded by local sources including CDBG, as well as those endorsed by the CoC Plan 2.0, include:

1. **Permanent Supportive Housing Support Services:** Designed to assist clients in maintaining residential stability within permanent supportive housing, these services offer long-term subsidized housing coupled with support services. Targeted towards individuals and families experiencing chronic homelessness, clients may have serious and persistent disabilities such as mental illness, substance use disorders, or HIV/AIDS. In 2023, 1,292 individuals benefited from these services.
2. **Safe Havens:** Providing open-stay, on-demand, and service-enriched housing for individuals with mental illness or dual disorders, Safe Havens offer a safe and non-intrusive living environment. Skilled staff members engage residents in housing and essential services, with Safe Haven beds in Chicago considered permanent housing solutions.

3. **Youth Transitional Housing:** Catering to youth aged 18 through 24 experiencing homelessness and not wards of the state, this program model offers shared living arrangements or clustered apartments with on-site supportive services. These services include 24-hour access to staff, age-appropriate support, and crisis intervention. In 2023, 276 individuals benefited from this program.

Through these comprehensive programs, DFSS remains steadfast in its commitment to addressing homelessness and empowering individuals and families with the stability and support needed to thrive in permanent housing situations.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

- In 2023, CHA served more than 135,000 individuals in more than 65,000 households through the public housing, tenant-based and project-based voucher (PBV) programs, approximately 1 in 20 Chicagoans. Based on the Department of Housing and Urban Development's (HUD) Area Median Income (AMI) standards for Chicago, 95% of CHA households are extremely or very low income (at or below 50% AMI)—82% are extremely low-income (0-30% AMI) and 13% are very low-income (31-50% AMI). CHA's public housing portfolio includes senior, family and mixed-income properties ranging in size from small apartment buildings to large campus properties and serves approximately 13,000 families. Through the tenant-based voucher program, CHA's largest housing program, CHA subsidizes a portion of participants' monthly rental obligation through the allocation of a Housing Assistance Payment (HAP) made directly to the landlord, enabling more than 42,000 families to find the housing of their choice in the private market. CHA also supports approximately 10,000 families by using the PBV program to subsidize rental units for families, seniors and vulnerable populations in need of supportive housing in developments across Chicago. Approximately 5,500 PBV units are former public housing units converted to project-based vouchers using HUD's Rental Assistance Demonstration program or developed on CHA land through the Rental Assistance Demonstration program. The RAD program has also been used to develop and subsidize housing on sites now owned by CHA (see below). CHA continues to expand its housing portfolio using a variety of tools, including mixed-income housing development, project-based vouchers and RAD project-based vouchers, that allow CHA to respond to local housing needs and bring affordable housing to diverse communities throughout Chicago. In 2023, CHA supported the development of 1,016 new housing units, including 365 CHA-supported units, 470 affordable units and 181 market rate units. At the end of 2023, thirteen additional CHA-supported developments with more than 1,100 units were under construction and are expected to deliver housing in 2024 and 2025. Planning for future development is also underway at sites including but not limited to Cabrini, Lathrop and LeClaire.

Actions taken to address the needs of public housing - Continued

In 2023, CHA administered the following programs to provide new and innovative affordable housing options:

- **Local, Non-Traditional Housing Programs:** In partnership with the City of Chicago, CHA has implemented program-based assistance to help individuals access housing and remain stably housed, with social services linked to the housing assistance to ensure that they achieve stability. Through CHA's funding assistance, 135 units of housing were made available to individuals in need through funding provided by CHA to the City of Chicago's flexible housing pool.
- **Rental Assistance Demonstration (RAD) Program:** In October 2023, CHA submitted a portfolio application to HUD to utilize RAD to provide a more consistent budgeting platform to support the long-term operation and affordability of CHA public housing units by electing to transition certain public housing units to the PBV program. In June 2015, CHA received a RAD award for its portfolio application. Since then, CHA has closed multiple RAD transactions with more than 7,100 units converted to RAD PBV as of Q4 2023 through RAD1 conversions, RAD1 transfer of assistance units and RAD2 conversions of Mod Rehab units to long-term HAP contracts. In addition, CHA is using the new Faircloth to RAD innovation to expand its portfolio, starting construction on five Faircloth to RAD transactions in FY2023 that will be completed in 2024/2025. CHA continues to identify opportunities to use the RAD Program to expand housing opportunities across the city.
- **Support for People Experiencing Homelessness:** In addition to the local, non-traditional program noted above, CHA provides more than 5,300 project- and tenant-based vouchers to people experiencing homelessness or at-risk of becoming homeless, including more than 2,000 supportive housing PBVs, 1,300 Veterans Affairs Supportive Housing (VASH) vouchers, 1,165 emergency housing vouchers and 905 Foster Youth to Independence and Family Unification Program (FUP) vouchers, including 55 additional FUP vouchers that CHA received in FY2023.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

CHA's homeownership program, now known as Home Ownership Made Easy (HOME), comprises two key components: Choose to Own (CTO) and Down Payment Assistance (DPA). Under the CTO initiative, participants receive a subsidy to assist with their monthly mortgage payments. This financial support is complemented by comprehensive pre- and post-purchase homebuyer education, credit counseling, and other essential services aimed at guiding families through the home-buying process and enhancing their prospects of successful homeownership.

Meanwhile, participants in the Down Payment Assistance (DPA) program receive a one-time payment intended to cover their down payment, rather than receiving ongoing subsidies. This assistance is designed to alleviate the initial financial burden associated with purchasing a home.

Since the inception of the homeownership program, a total of 806 participants have realized their dream of homeownership, including 58 families in FY2023 alone. Additionally, 302 CTO participants have transitioned out of subsidy and assumed full responsibility for their mortgages, signifying successful transitions to self-sufficiency in homeownership.

Through the HOME program, CHA is empowering individuals and families to achieve the stability and pride that comes with owning their own homes, while providing the necessary support and resources to facilitate their journey towards successful homeownership.

Actions taken to provide assistance to troubled PHAs.

Not Applicable as CHA is not identified as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Public policies designed to revitalize communities and boost economic development can sometimes have adverse effects on affordable housing. To address this challenge, the City has introduced several affordable housing programs and incentives. The Affordable Housing Ordinance (ARO) mandates that developers either designate a percentage of residential units as affordable housing or make a predetermined contribution per mandated unit to the City's Affordable Housing Opportunity Fund. Residences developed under the ARO must maintain their affordability over an extended period.

The Affordable Housing Ordinance (ARO) encompasses several key provisions aimed at promoting affordable housing and equitable development in Chicago:

1. Zoning Classification: The ARO classifies development zones into three categories: downtown, higher-income areas, and low/moderate-income areas.
2. In-Lieu Fees: Developers who do not provide affordable housing units on-site are required to pay in-lieu fees. These fees vary based on the development zone, with higher fees of \$175,000 in downtown areas, \$125,000 in higher-income areas, and \$50,000 in low/moderate-income areas.
3. Density Bonus Fees: Downtown developers must pay the higher of their ARO or density bonus fees as determined by ordinance.
4. On-Site Affordable Units: A portion of the mandated affordable units must be provided on-site, with exceptions for downtown and higher-income area projects. Off-site units may be acceptable in certain cases, with a buyout option available for downtown owner-occupant projects.
5. Transit Proximity Bonus: The ARO authorizes a density bonus for affordable units located near transit hubs.
6. CHA Incentives: Developers are incentivized to make units available to the Chicago Housing Authority (CHA).
7. Expanded Homebuyer Pool: The maximum income for homebuyers is increased to 120% of the Area Median Income (AMI), expanding the pool of eligible purchasers.
8. Increased Funding Allocation: The ARO increases the allocation of funds to the Chicago Low Income Housing Trust Fund from 40% to 50%.

Furthermore, the Department of Housing (DOH) is collaborating with developers to finance an additional 10% of units as affordable housing in the Fulton Market Innovation District (FMID) west of the Loop. Although projects with this allocation have not yet closed, DOH staff are actively exploring various financial models and engaging developers and local officials to support this objective.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city of Chicago is committed to addressing the needs of underserved populations through a variety of initiatives and programs designed to promote equity and opportunity. Here are some examples of how Chicago addresses the needs of these communities:

1. **Affordable Housing:** Chicago has implemented affordable housing programs, including the Chicago Low-Income Housing Trust Fund, to ensure that low-income individuals and families have access to safe and affordable housing. These initiatives provide financial resources to create and preserve affordable housing units across the city.
2. **Workforce Development:** Chicago offers workforce development programs to help underserved populations gain the skills and training necessary to secure employment. These programs offer job training, placement services, and career counseling to individuals facing barriers to employment, empowering them to achieve economic self-sufficiency.
3. **Education:** The Chicago Public Schools system has implemented various initiatives to support underserved students. This includes programs aimed at reducing the achievement gap, providing resources for low-income students, and promoting equity in education to ensure that all students have access to quality educational opportunities.
4. **Health Services:** Chicago operates health clinics and community health centers in underserved neighborhoods to ensure access to healthcare services. These clinics offer a range of services, including primary care, mental health support, and preventive care, addressing disparities in healthcare access and outcomes.
5. **Violence Prevention:** Chicago has implemented violence prevention programs in communities with high rates of crime and violence. These initiatives aim to address the root causes of violence, provide support to at-risk individuals, and engage community members in prevention efforts to create safer neighborhoods.
6. **Economic Development:** The city promotes economic development in underserved areas through initiatives such as tax incentives, small business support, and neighborhood revitalization programs. These efforts aim to create jobs, attract investments, and improve economic opportunities for residents, fostering vibrant and sustainable communities.
7. **Community Engagement:** Chicago actively engages with underserved communities through community outreach, partnerships with local organizations, and neighborhood-based initiatives. This ensures that the needs and voices of underserved populations are heard and considered in decision-making processes, promoting inclusivity and empowerment.

Through these concerted efforts, Chicago continues to strive towards building a more equitable and inclusive city where all residents have the opportunity to thrive and succeed.

In addition to enforcement efforts in the program year 2023, the Lead Poisoning Prevention Program conducted 22 training sessions on lead-safe work practices. Twelve sessions were conducted in English, with 200 participants, and ten sessions were conducted in Spanish, with 108 participants, totaling 308 participants. These training sessions aimed to equip property owners with the necessary knowledge and skills to safely and effectively remediate lead hazards in their properties. Furthermore, in the realm of case management, the program opened and managed 788 cases, providing follow-up care to each. The dedicated nursing staff engaged in various activities including home visits, telephone interviews, follow-up phone calls, and correspondence to comprehensively assess, plan, implement, and evaluate the services and resources needed by families of children and pregnant individuals affected by blood lead poisoning. These efforts reflect the program's commitment to providing holistic support and intervention to those impacted by lead exposure, ensuring their well-being and safety. Out of the total 788 opened cases, the distribution among racial and ethnic groups is as follows: 23 (3%) are White non-Hispanic, 95 (12%) are Asian, 378 (48%) are Black, and 292 (37%) are Hispanic White. Regarding the income levels of the children served: - 299 (38%) are classified as very low income. - 284 (36%) are classified as low income. - 205 (26%) are classified as moderate income.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Continuing its commitment to safeguarding public health, the City will provide ongoing funding for the Department of Public Health's (CDPH) Childhood Lead Poisoning Prevention Program. The program's mission is dedicated to preventing lead poisoning by optimizing the availability of affordable, lead-safe housing in the city. Key project activities encompass:

- Ensuring that children at risk are screened for lead poisoning.
- Providing case management services for children affected by lead poisoning.
- Conducting inspections of homes where lead-poisoned children reside to identify lead hazards.
- Ensuring property owners take appropriate measures to remediate lead hazards.
- Referring non-compliant property owners to court for necessary legal actions.
- Delivering education and training on lead, lead-poisoning prevention, and lead-safe work practices.
- Securing funding for lead abatement to assist those unable to afford it otherwise.

These efforts underscore the city's proactive approach to address lead-related concerns and protect the well-being of its residents, particularly children, by creating safer living environments.

In 2023, the Chicago Department of Public Health's Lead Poisoning Prevention Program diligently worked to address the issue of lead exposure in environments frequented by children. This involved conducting inspections in 1,058 homes (or other relevant locations) where children diagnosed with lead poisoning had spent time identifying and addressing any lead hazards present.

Following the initial inspections and assessments for lead hazards, the program implemented a rigorous follow-up process, which included 6,435 re-inspections. These re-inspections were crucial for verifying that homes were being properly maintained to prevent lead exposure and that the necessary lead hazard remediation efforts were performed with the goal to ensure that homes were completely free of lead hazards. By the end of PY2023, 334 homes received clearance, marking them safe from lead-based risks.

In instances where property owners failed to take action or were unable to remediate identified lead hazards, the program took legal steps to enforce compliance. In PY2023, 104 property owners were referred to court for failing to address the lead hazards on their properties, underscoring the program's commitment to protecting public health and ensuring safe living environments for all children.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Chicago is committed to supporting a continuum of coordinated services aimed at enhancing the lives of its residents, particularly those facing significant challenges, across all stages of life from birth through the senior years. Through direct assistance and resource administration, the City endeavors to promote independence, well-being, and strong neighborhoods by collaborating with community-based organizations, social service providers, and institutions.

Utilizing funding from sources such as the Community Development Block Grant (CDBG), the Community Services Block Grant (CSBG), and others, the City sustains a robust Human Services Delivery System. This system addresses critical, and emergency human services needs among low to moderate income individuals and families. The overarching goal is to facilitate access to services that foster positive outcomes, promoting self-sufficiency and enhancing quality of life for all citizens.

Under the purview of the Department of Public Health (DPH), various CDBG programs focus on areas with high hardship index numbers, typically indicative of low-income communities. These programs, including those dedicated to mental health, lead poisoning abatement, violence prevention, HIV prevention, and HOPWA, are strategically deployed to address the specific needs of these communities and reduce poverty through targeted interventions.

Through a comprehensive approach tailored to meet immediate, short-term, and long-term needs, the City's Human Services Delivery System endeavors to uplift individuals and households, ultimately contributing to the resilience and vitality of Chicago's communities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Chicago engages in various initiatives and partnerships to address the needs of its residents, particularly in areas such as aging, homelessness, and workforce development. Here are key aspects of these efforts:

1. Chicago Advisory Council on Aging:
 - a. The Department of Family and Support Services (DFSS) Senior Services Division (DFSS-SS) serves as the local Area Agency on Aging (AAA) for Planning and Service Area (PSA) 12.
 - b. DFSS-SS, under the direction of the Illinois Department on Aging, operates as the lead agency for aging issues, undertaking functions such as advocacy, planning, coordination, and evaluation.
 - c. The Chicago Advisory Council on Aging, appointed by the Mayor, acts as the advisory board to DFSS-SS, providing insights on a range of issues related to older persons.
2. Continuum of Care Coordination:
 - a. DFSS actively collaborates with the Chicago Continuum of Care (CoC) through All Chicago, the CoC's designated Collaborative Applicant, and CoC Board of Directors.
 - b. The CoC Board of Directors, representing various stakeholders, makes policy decisions on funding priorities for addressing homelessness, particularly through resources like HUD McKinney-Vento funding.
 - c. DFSS and All Chicago lead the implementation of DFSS 2023 Program portfolio and Strategies, the city's plan to prevent and end homelessness, under the guidance of the CoC Board of Directors.
3. Chicago Cook Workforce Partnership:
 - a. The Chicago Cook Workforce Partnership operates as an independent 501(c)3 nonprofit organization with a mission to improve services, reduce costs, and support job creation and economic development across the Cook County workforce system.
 - b. Led by board and business leaders, the Partnership focuses on creating and supporting innovative programs for region-wide implementation of best practices.
 - c. The Partnership provides staffing to the Workforce Investment Board, overseeing federal grants like the Workforce Innovation and Opportunity Act (WIOA) allocation, and collaborates on strategic workforce initiatives.

These initiatives reflect the city's commitment to addressing the diverse needs of its residents, fostering collaboration between public and private entities to enhance the overall well-being of the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Many City departments play vital roles in cultivating robust and healthy housing markets, and the Department of Housing (DOH) is committed to nurturing and enhancing its partnerships while coordinating efforts with sister agencies and other organizations overseeing federal funds. This

collaborative approach extends to private-sector collaborators, community-based entities, and agencies facilitating residents' access to affordable and supportive housing. DOH will persist in its involvement with the Interagency Council of the Preservation Compact, aiming to collaborate on property preservation initiatives and establish more cohesive processes spanning city, state, and federal jurisdictions. Additionally, DOH is closely collaborating with the Chicago Housing Authority (CHA) to bolster CHA's Plan Forward by leveraging various resources, including HOME and Community Development Block Grant (CDBG) funds, tax credits, bonds, and City-owned land, to create additional housing units.

The Department of Housing (DOH), Chicago Low Income Housing Trust Fund, and other key city departments actively contribute to the implementation of the DFSS 2023 Program portfolio and Strategies and collaborate on various initiatives aimed at addressing housing and homelessness challenges:

1. **DOH and Chicago Low Income Housing Trust Fund:** DOH, through the Chicago Low Income Housing Trust Fund, plays a crucial role in supporting DFSS 2023 Program portfolio and Strategies by providing rental assistance to approximately 1,400 families or individuals who were previously experiencing homelessness or were at risk of becoming homeless. This initiative aligns with the broader objective of DFSS 2023 Program portfolio and Strategies to enhance housing stability for vulnerable populations.
2. **CDPH's Health in All Policies Lens:** The Chicago Department of Public Health (CDPH) collaborates with other City departments and sister agencies, applying a Health in All Policies lens to policies presented to City Council. By coordinating activities and resources across various agencies involved in the public health system, CDPH aims to improve community conditions, create better job opportunities, and address health problems more efficiently.
3. **DFSS's Interagency Task Force on Homelessness:** The Department of Family and Support Services (DFSS) chairs the Interagency Task Force dedicated to addressing and reducing homelessness in Chicago. The focus includes enhancing coordination between City and sister departments, improving service delivery efficiency, and identifying additional resources to address homelessness effectively.
4. **Pandemic Response and Coordination:** DFSS worked closely with City and sister departments during the COVID-19 pandemic, coordinating federal funding to meet the evolving needs in shelter, outreach, and permanent housing resources. This collaborative effort aimed to address the unique challenges posed by the pandemic and ensure a comprehensive response to support those affected.
5. **Continuum of Care Implementation:** DFSS strengthens coordination between public and private housing and social service agencies through the Continuum of Care implementation structure, aligning with Chicago's DFSS 2023 Program portfolio and Strategies. DFSS partners with City sister agencies, such as the Department of Housing and the Chicago Housing Authority (CHA), to expand permanent and affordable housing for vulnerable residents in line with the goals of DFSS 2023 Program portfolio and Strategies.

Through these collaborative efforts, the City of Chicago is actively working to address homelessness, enhance housing stability, and improve overall community well-being, demonstrating a commitment to comprehensive and coordinated solutions.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Chicago remains steadfast in its commitment to realizing fair housing opportunities for all residents. From 2019 through the conclusion of 2023, the Chicago Commission on Human Relations (CCHR) engaged in close collaboration with key city entities including the Mayor’s Office, the Department of Housing, the Chicago Housing Authority, the Mayor’s Office for People with Disabilities, the Department of Transportation, the Department of Family & Support Services, the Department of Buildings, and the Department of Planning & Development.

This concerted effort aimed to develop comprehensive goals and strategies tailored to address fair housing challenges specific to Chicago. The culmination of this collaborative endeavor resulted in the formulation of the Chicago Blueprint for Fair Housing; a strategic framework designed to guide the City's initiatives in promoting equitable housing practices.

Throughout 2023, these City departments remained committed to the ongoing implementation of the Chicago Blueprint, working diligently to translate its objectives into tangible actions. By continuing to collaborate and innovate, the City of Chicago endeavors to create an environment where every resident has access to fair and inclusive housing opportunities, fostering a community where diversity is celebrated, and discrimination is eliminated.

Enforcement of the Chicago Fair Housing Ordinance

The Chicago Commission on Human Relations (CCHR) plays a crucial role in addressing housing discrimination and promoting fair housing practices. In 2023, the following key activities were undertaken:

Housing Discrimination Complaint Handling:

- The CCHR received and processed complaints filed under the Chicago Fair Housing Ordinance, conducting thorough investigations.
- Electronic filing systems were enhanced for easier online complaint submission, and in-person assistance was provided to complainants.
- In 2023, the CCHR saw a significant increase in complaints, with 144 filed compared to 95 in 2022.

Education and Outreach:

- Educational efforts raised awareness of fair housing laws through training for community-based providers, resource tables at events, and partnerships with organizations like the Mayor’s Office

for People with Disabilities.

- Collaborative webinars, such as "Know Your Rights and Responsibilities," involved partnerships with the Illinois Department of Human Rights and the Cook County Commission on Human Rights.

Addressing Hate Crimes and Community Tensions:

- Hate crime advocacy and victim assistance remained priorities, with services including court accompaniment, resource identification, and community support. Unfortunately, hate crimes increased from 204 in 2022 to 304 in 2023.
- CCHR responded to various community tensions, mediating over 100 conflicts between neighbors, residents, and businesses.

Mediation and Peace Circles:

- Trained mediators facilitated conversations to address conflicts in a safe and confidential manner. The CCHR mediated tensions at city shelters for new arrivals, working with the Mayor's Office of Immigrant, Migrant, and Refugee Rights.
- Restorative justice-based Peace Circles were utilized as effective tools for conflict resolution and education in schools, community organizations, and government agencies.

Community Engagement and Workshops: - CCHR staff actively engaged with aldermanic offices, schools, community organizations, and other groups to reduce tensions and promote healing. - Workshops on bullying were conducted at city shelters, addressing the increasing problem among residents. Comprehensive Education and Outreach: - Presentations, community meetings, information tables, neighborhood canvassing, and workshops on topics like bullying contributed to comprehensive education and outreach efforts. Through these multifaceted initiatives, the CCHR demonstrated a commitment to addressing housing discrimination, promoting fair housing, and fostering inclusive communities while actively responding to hate crimes and community tensions.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City has established protocols and mechanisms to oversee the utilization of federal grant funds. The Office of Budget and Management (OBM) is responsible for overall resource management and supervises the allocation of grant funds to individual City departments, a process subject to annual approval by the Mayor and the City Council. Once funds are allocated, the designated departments are tasked with program implementation, monitoring, and the authorization of fund disbursements to subrecipients.

Each department adheres to preapproved guidelines for the allocation of grant resources, ensuring that contracts, agreements, and loan documents with program participants outline the services, compliance requirements, and conditions for fund release.

A. Audits: The Department of Finance Grants and Projects Accounting Division (GPAD) ensures timely grants disbursements and monitors actual expenditures. Additionally, the Internal Audit Division has implemented audit processes and controls for Single Audit Report Reviews, Voucher Documentation Audits, and Monitoring Procedures. Each department has designated staff responsible for monitoring compliance with applicable regulations, both for programs directly administered and those delivered by third parties.

B. Minority Business Enterprise and Women Business Enterprise Compliance: The City ensures compliance through the implementation and enforcement of the Municipal Code sections authorizing minority-owned procurement programs. Quarterly, the City publishes a directory of certified contractors or vendors identified as Minority Business Enterprises (MBE) or Women Business Enterprises (WBE). The application process involves a comprehensive review, including operations, financial documentation, and work references. MBE/WBE participation is encouraged on all projects financed with City and federal funds, with each project measured for MBE/WBE participation percentages across different phases.

C. Section 3 Compliance: Section 3 of the Housing and Urban Development Act mandates employment, training, and contracting opportunities be prioritized for low-income individuals and businesses benefiting these individuals. All Recipients, contractors, and subcontractors are expected to meet hiring and contracting goals to demonstrate compliance with Section 3. **Citizen Participation Plan 91.105(d); 91.115(d)**

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen participation and stakeholder consultation are integral aspects of the development of the Consolidated Plan, as outlined in Subpart B of 24 CFR Part 91. The City is committed to ensuring that the planning process for the Consolidated Plan incorporates opportunities for public engagement, including public hearings, comment periods, and involvement of affected individuals and concerned citizens.

Transparency and accessibility to the proposed Consolidated Plan and Action Plan are prioritized, along with consultation with both public and private agencies providing various services.

To gather input on the proposed 2020-2024 Consolidated Plan, the City conducted a range of activities such as public hearings, online surveys, and community meetings. Annually, the City prepares an inclusive budget accounting for all revenue sources, including those referenced in the Consolidated Plan, outlining plans for resource utilization in the following year. The Mayor's Office and OBM present a balanced budget to the City Council in the fall, followed by committee and public hearings where the public can provide comments on the proposed use of funds from programs like CDBG, ESG, HOME, and HOPWA. Once approved by the City Council, the proposed budget becomes the Annual Appropriation Ordinance.

City departments administering entitlement grant programs actively engage with citizen groups, external advocates, and community-based organizations to ensure programs align with community needs. Department staff participate in task forces, committees, and councils, maintaining ongoing dialogue with nonprofit service providers to ensure programs are responsive and adhere to best practices. Various advisory groups were involved in developing the Consolidated Plan and 2023 Action Plan priorities through discussions facilitated by the City.

The Office of Budget and Management conducted numerous public hearings across the city, advertised in multiple languages, to solicit input on community needs and priorities. Stakeholders from various organizations were engaged in roundtable and one-on-one discussions in late 2018 and early 2019, during which data collected for the Needs Assessment and Market Analysis by the Chicago Metropolitan Agency for Planning was presented. The City conducted various activities to assess service gaps, geographic priorities, and efficient use of funding while engaging stakeholders to gather input.

During the annual Action Plan process, the City of Chicago actively promotes stakeholder and citizen engagement. In November 2023, the city hosted an in-person public hearing to introduce the 2023 Action Plan and invite feedback from community members. Additionally, the 2023 Consolidated Action Performance Evaluation Report was published on the city of Chicago website, providing an opportunity for citizens to review and contribute comments on the accomplishments of the 2023 program year. The City further organized a public hearing in June 2024 to gain the community feedback of the accomplishment and deliverables from the prior year programs.

Interested delegate agencies, citizens, and various stakeholders are encouraged to regularly visit the city's website for updated information on Community Development programs and reports regarding these programs. This proactive approach aims to foster transparency, encourage participation, and ensure that community input is considered in the planning and evaluation of development initiatives.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Not Applicable

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In 2023, a total of 56 HOME-funded projects underwent inspection, encompassing 4,457 dwelling units. Despite the varying ages of the buildings, which date back to 1997, the overall physical condition of the HOME portfolio is satisfactory. However, several recurring physical inspection issues were identified, along with routine corrective actions:

1. Rodent Infestation:
 - a. Some properties required extensive extermination to address rodent infestations.
2. GFI Outlets:
 - a. Issues included the absence of ground fault interrupt outlets and/or improperly located devices in common areas and residential units.
3. Smoke Detectors:
 - a. Instances of missing smoke detectors and/or improperly located devices were observed in both common areas and residential units.
4. Carbon Monoxide Detectors:
 - a. Similar to smoke detectors, the absence or improper placement of carbon monoxide detectors was noted in common areas and residential units.
5. Bed Bug Infestation:
 - a. Treatment for bed bug infestations was necessary in certain properties to mitigate the issue.
6. Fire Protection Systems:
 - a. Concerns included the absence of fire extinguishers in common areas and residential units, as well as expired inspection tags for existing fire extinguishers and fire protection systems.
7. Elevator Certificates:
 - a. Some properties lacked elevator certificates indicating compliance with city regulations, particularly concerning the status of elevators as verified by the City Department of Buildings.

Addressing these inspection findings and ensuring compliance with safety standards are critical steps in maintaining the habitability and safety of the residential properties funded by the HOME program.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

DOH has implemented an assessment tool integrated into all project applications for HOME funds. The primary objectives of these affirmative marketing efforts are to broaden awareness of vacancies among individuals who may not typically apply, irrespective of minority or non-minority status, and to create an environment where all potential applicants feel encouraged to apply and have equal access to rental opportunities.

Developers and borrowers are required to adhere to DOH's affirmative marketing requirements, which include:

- Drafting a written affirmative marketing plan detailing targeted outreach to community groups, churches, media channels, and other outreach strategies.
- Maintaining on-site records documenting efforts to fill vacant units.
- Ensuring documentation of program eligibility for all tenants and prospective tenants.

During regular monitoring visits, DOH conducts reviews of affirmative marketing plans, inspects on-site records for compliance, and evaluates advertisements to ensure adherence to regulations. Additionally, tenant files are scrutinized to verify eligibility, and waiting lists are assessed to ensure fairness in placement.

DOH's compliance staff continuously reviews and refines standard operating procedures and processes to improve and update assessment tools. Copies of the Annual Owner's Certification, Tenant File Review, and Physical Inspection forms are meticulously maintained on file at DOH to facilitate ongoing monitoring and evaluation.

IDIS reports describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Frequently, public policies aimed at community revitalization and economic growth inadvertently have negative effects on affordable housing. In response, the City has implemented several affordable housing programs and incentives. One such policy is the Affordable Requirements Ordinance (ARO), which applies to residential developments consisting of 10 or more units. Under the ARO, developers are required to allocate between 10% and 20% of residential units as affordable housing or contribute an in-lieu fee per required unit to the City's Affordable Housing Opportunity Fund.

Projects typically come under the purview of ARO if they involve 10 or more residential units and meet the following criteria:

- Receive a zoning change allowing a higher floor area ratio (FAR) or change from non-residential to residential use, permitting residential uses on the ground floor, where previously disallowed.
- Include land purchased from the City (even if purchased at the appraised value), receive financial assistance from the City, or are part of a Planned Development (PD) in a downtown zoning district.
- For-sale units developed under the ARO must be affordable to households at or below 80% or 100% of the Area Median Income (AMI), depending on the proportion of units designated as affordable. Rental units must be affordable to households earning between 30% and 80% of AMI.

Units built under the ARO are mandated to remain affordable over time, with owner-occupied units managed by the Chicago Housing Trust (CHT). These units are subject to a 30-year restrictive covenant, with the term renewing upon each property sale. The maximum resale price is determined based on the original purchase price plus a percentage of market appreciation, often resulting in a below-market price. Rental units, on the other hand, have a restrictive covenant recorded on the property and are monitored by DOH compliance staff for a period of 30 years.

Unfortunately, investment often bypasses certain sections of the city, leaving many residents unable to benefit from increased housing values. While some markets experience rising demand for housing, others face stagnant or declining real estate prices, increasing unemployment rates, an abundance of vacant lots, and limited local opportunities. These challenges are compounded by a loss of residents. Although Chicago's overall population experienced a slight increase from 2000 to 2016, lower-cost communities lost over 45,000 residents, constituting a 7% decline during this period.

To address these issues, Chicago must adopt a smart and strategic approach to neighborhood investment. The city plays an active role in directing ongoing transformations, emphasizing diversity and equitable development across housing markets. Chicago's history of racial and income segregation cannot be reversed overnight. Sections of the city grappling with concentrated poverty, ongoing disinvestment, and declining population continue to feel the impact of this segregation. By comprehensively addressing issues such as poverty and disparities in access to opportunity, the City of Chicago and its partners can work to change this trajectory and foster more inclusive and vibrant communities.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided.

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	25	48
Tenant-based rental assistance	300	414
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	300	351
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	200	175

Table 14 – HOPWA Number of Households Served

Narrative

The Syndemic Infectious Diseases Bureau (SID) within the Community Health Services Division (CHS) of the Chicago Department of Public Health (CDPH) oversees the administration of the Housing Opportunities for Persons With AIDS (HOPWA) program in the city. Here are the key components of the program:

1. Supportive Services and Housing Information Services:
 - a. This program assists persons living with HIV/AIDS and their families in finding affordable housing and connecting with available public benefits and supportive services.
 - b. Activities include identifying local housing resources, compiling an inventory of available housing units, and building relationships with landlords for housing referrals.
 - c. In 2022, this program provided housing information services for 314 units and supportive services for 335 units, serving a total of 349 households.
2. Facility-Based Housing Assistance:
 - a. Funds in this category support various community residential facilities, including community residences, Single Room Occupancy (SRO) dwellings, short-term facilities, project-based rental units, and master leased units.
 - b. These facilities serve low-income individuals with HIV/AIDS and low-income families with at least one HIV/AIDS positive member who are homeless or at risk of homelessness.
3. Tenant-Based Rental Assistance (TBRA):
 - a. The TBRA program provides subsidies to low-income and extremely low-income individuals disabled by HIV/AIDS to prevent homelessness during periods of illness or financial difficulties.
 - b. The subsidy amount is determined based on household income and rental costs associated with the tenant's lease.

Overall, the HOPWA program, administered by CDPH's SID Bureau, aims to provide housing support and services to eligible low-income individuals and families living with HIV/AIDS in the Chicago Eligible Metropolitan Statistical Area (EMSA). Through partnerships with community organizations, HIV stakeholders, and housing stakeholders, the program conducts thorough needs assessments and develops comprehensive plans to allocate resources effectively and maximize their impact.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided.

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding childcare.					

Assisted residents to apply for or attend community college or a four-year educational institution.					
Assisted residents to apply for or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Attachment: SAGE Report



Submission Overview: ESG: CAPER

Report: CAPER

Period: 1/1/2023 - 12/31/2023

Your user level here: Data Entry and Account Admin

Step 1: Dates

1/1/2023 to 12/31/2023

Step 2: Contact Information

First Name **Maura**
Middle Name
Last Name **McCauley**
Suffix
Title
Street Address 1 **1615 W Chicago Ave**
Street Address 2
City **Chicago**
State **Illinois**
ZIP Code **60622**
E-mail Address **maura.mccauley@cityofchicago.org**
Phone Number **(131)274-6744**
Extension
Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Outreach and Engagement

- Percentage and number of encounters resulting in completed CES assessments.
- Percentage and number of enrolled participants engaged with case management services.
- Percentage and number of enrolled participants who exit to more stable housing (family, friends, longer-term shelter/housing programs, or permanent housing).
- For Housing System Navigator only: percentage of enrolled participants permanently housed.

Emergency Shelter (Adult/Youth)

- Percent receiving needs assessment
- Percent of assesses participants connect to supportive services at drop-in centers or other community

Youth Shelter

- Percent participate in leadership development and community building activities.

Rapid Re-Housing

- Percent of households enrolled in RRH that exit to permanent housing.
- Percent of households enrolled in RRH that maintain or increase income (employment income and/or benefits)

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Outreach and Engagement

- 30% of household exits from street outreach programs were to more stable housing; 20% of household exits from drop-in center programs were to more stable housing
- 99% of households enrolled in street outreach programs were engaged in case management; 95% of households enrolled in drop-in center programs were engaged in case management

Shelter

- 64% of households in shelter had a complete Coordinated Entry assessment
- 22% of households exits were to a more stable or permanent housing destination

Rapid Re-Housing

- 69% of household exits were to a permanent housing destination

DFSS is committed to working with delegate agencies to monitor performance against the aforementioned indicators, including establishing relevant baselines or benchmarks and sharing data with delegate agencies to assess and understand our progress.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

Several metrics were not measurable with current data collection or are no longer relevant due to changes in community standards for performance.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 3/22/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditu
2023	E23MC170006	\$6,700,146.00	\$6,700,146.00	\$4,658,686.89	\$2,041,459.11	8/31/2023	8/31/2021
2022	E22MC170006	\$6,732,858.00	\$6,539,429.08	\$6,188,215.30	\$544,642.70	11/1/2022	11/1/2021
2021	E21MC170006	\$6,780,426.00	\$6,780,426.00	\$6,426,971.40	\$353,454.60	8/4/2021	8/4/2023
2020	E20MC170006	\$6,876,768.00	\$6,823,452.44	\$6,823,452.44	\$53,315.56	8/17/2020	8/17/2021
2019	E19MC170006	\$6,695,179.00	\$6,656,572.25	\$6,656,572.25	\$38,606.75	8/13/2019	8/13/2021
2018	E18MC170006	\$6,483,725.74	\$6,483,725.74	\$6,483,725.74	\$0	10/3/2018	10/3/2021
2017	E17MC170006	\$6,500,700.33	\$6,500,700.33	\$6,500,700.33	\$0	10/19/2017	10/19/201
2016	E16MC170006	\$6,524,439.00	\$6,523,355.91	\$6,523,355.91	\$1,083.09	7/14/2016	7/14/2011
2015	E15MC170006	\$6,490,485.00	\$6,490,484.40	\$6,490,484.40	\$60	6/15/2015	6/15/2011
Total		\$71,026,350.07	\$70,592,514.91	\$67,846,387.42	\$3,179,962.65		

Expenditures	2023	2022	2021	2020	2019	2018
	Yes	No	No	No	No	No
	FY2023 Annual ESG Funds for					
Homelessness Prevention	Non-COVID					
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance	457,298.64					
Relocation and Stabilization Services - Services	195,280.73					
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	652,579.37					
	FY2023 Annual ESG Funds for					
Rapid Re-Housing	Non-COVID					
Rental Assistance	1,795,506.00					
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses	1,795,506.00					
	FY2023 Annual ESG Funds for					
Emergency Shelter	Non-COVID					
Essential Services						
Operations	3,750,622.70					
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses	3,750,622.70					
	FY2023 Annual ESG Funds for					
Temporary Emergency Shelter	Non-COVID					
Essential Services						

Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Handwashing Stations/Portable Bathrooms (unique activity)	
Street Outreach Expenses	0.00
	FY2023 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)	
Coordinated Entry COVID Enhancements (unique activity)	
Training (unique activity)	
Vaccine Incentives (unique activity)	
HMIS	
Administration	7,795.63
Other Expenses	7,795.63
	FY2023 Annual ESG Funds for
	Non-COVID
Total Expenditures	6,206,503.70
Match	8,556,119.45
Total ESG expenditures plus match	14,762,623.15

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$6,206,503.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$6,206,503.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$8,556,119.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	137.85%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source **FY2023** **FY2022** **FY2021** **FY2020** **FY2019** **FY2018** **FY2017** **FY2016** **FY2015**

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government **8,556,119.45**

Private Funds

Other

Fees

Program Income

Total Cash Match

Non Cash Match

Total Match

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

i Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year

Recipient - ESG Grant Selected: ESG: Chicago - IL
(1 selected)

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show entries Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	1/1/2023	12/31/2023	Submitted

Showing 1 to 1 of 1 entries Show entries Previous Next

Q04a: Project Identifiers in HMIS

● Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	17,254	17,254
Number of Adults (Age 18 or Over)	13,694	13,694
Number of Children (Under Age 18)	2,751	2,751
Number of Persons with Unknown Age	809	809
Number of Leavers	15,823	15,823
Number of Adult Leavers	12,840	12,840
Number of Adult and Head of Household Leavers	12,844	12,844
Number of Stayers	1,431	1,431
Number of Adult Stayers	854	854
Number of Veterans	263	263
Number of Chronically Homeless Persons	407	407
Number of Youth Under Age 25	1,225	1,225
Number of Parenting Youth Under Age 25 with Children	193	193
Number of Adult Heads of Household	3,448	3,448
Number of Child and Unknown-Age Heads of Household	9	9
Heads of Households and Adult Stayers in the Project 365 Days or More	191	191

● Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	1	11	28	40	0.23%
Social Security Number	1,387	1,802	727	2,569	14.89%
Date of Birth	2	852	4	858	4.97%
Race/Ethnicity	51	9	0	60	0.35%
Gender	8	975	0	983	5.70%
Overall Score	0	0	0	3,222	18.67%

New as of 10/1/2023.

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	26	2,539	1	2,566	18.74%
Project Start Date	0	0	32	32	0.19%
Relationship to Head of Household	0	10,689	41	10,730	62.19%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	793	9,450	43	10,286	59.62%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	251	74	0	325	2.05%
Income and Sources at Start	5	9,782	181	9,909	72.31%
Income and Sources at Annual Assessment	0	159	3	159	83.25%
Income and Sources at Exit	5	9,604	153	9,709	75.59%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2,712	0	0	17	19	21	1.14%
TH	650	10	25	46	48	46	14.55%
PH (All)	270	0	1	1	1	5	2.32%
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	10,071	1	198	224	224	225	.04
Total	13,703	0	0	0	0	0	3.94%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	8	90
0 days	11,874	11,900
1-3 Days	2,733	1,750
4-6 Days	660	487
7-10 Days	307	238
11+ Days	515	1,358

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	13,694	12,041	1,618	0	35
Children	2,751	0	2,731	19	1
Client Doesn't Know/ Prefers Not to Answer	2	0	0	0	2
Data Not Collected	807	0	8	0	799
Total	17,254	12,041	4,357	19	837
For PSH & RRH – the total persons served who moved into housing	320	139	181	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1,305	572	639	12	82
April	1,412	610	713	13	76
July	1,406	629	685	14	78
October	1,515	618	795	15	87

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3,457	2,150	1,273	2	32
For PSH & RRH – the total households served who moved into housing	180	130	50	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	529	353	170	0	6
April	581	376	198	1	6
July	581	387	188	1	5
October	627	410	210	1	6

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	10,698	7,990	2,661	8	39
Man	5,498	3,798	1,680	9	11
Culturally Specific Identity	2	2	0	0	0
Transgender	37	33	4	0	0
Non-Binary	20	19	1	0	0
Questioning	12	10	2	0	0
Different Identity	2	2	0	0	0
Woman/Man	2	1	1	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	8	8	0	0	0
Data Not Collected	975	178	8	2	787
Total	17,254	12,041	4,357	19	837

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	10,698	1,411	859	8,016	401	1	10
Man	5,498	1,332	423	3,456	283	1	3
Culturally Specific Identity	2	0	0	2	0	0	0
Transgender	37	3	20	14	0	0	0
Non-Binary	20	0	10	10	0	0	0
Questioning	12	1	0	10	1	0	0
Different Identity	2	0	1	1	0	0	0
Woman/Man	2	1	0	1	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	8	0	3	4	1	0	0
Data Not Collected	975	3	21	149	8	0	794
Total	17,254	2,751	1,337	11,663	694	2	807

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1,068	0	1,065	3	0
5-12	1,290	0	1,280	10	0
13-17	393	0	386	6	1
18-24	1,337	1,021	313	0	3
25-34	4,431	3,650	763	0	18
35-44	3,293	2,879	406	0	8
45-54	2,210	2,103	101	0	6
55-64	1,729	1,703	26	0	0
65+	694	685	9	0	0
Client Doesn't Know/Prefers Not to Answer	2	0	0	0	2
Data Not Collected	807	0	8	0	799
Total	17,254	12,041	4,357	19	837

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	94	73	20	1	0
Asian or Asian American	70	60	9	0	1
Black, African American, or African	12,258	9,062	3,150	14	32
Hispanic/Latina/e/o	673	497	171	0	5
Middle Eastern or North African	7	2	5	0	0
Native Hawaiian or Pacific Islander	30	26	4	0	0
White	876	709	166	0	1
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	63	61	2	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	174	155	19	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	5	5	0	0	0
Black, African American, or African & Asian or Asian American	9	7	2	0	0
Hispanic/Latina/e/o & Asian or Asian American	1	0	1	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	6	6	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	225	125	98	0	2
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	23	22	1	0	0
White & Black, African American, or African	85	60	25	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	1	0	1	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	98	74	23	0	1
White & Hispanic/Latina/e/o	1,410	791	616	3	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	4	4	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	81	46	35	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	51	51	0	0	0
Data Not Collected	1,009	204	9	1	795
Total	17,254	12,041	4,357	19	837

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☒	With Only Children	Unknown Household Type
Mental Health Disorder	829	628	151	50	0	0	0
Alcohol Use Disorder	80	74	5	1	0	0	0
Drug Use Disorder	168	150	18	0	0	0	0
Both Alcohol Use and Drug Use Disorders	151	137	14	0	0	0	0
Chronic Health Condition	630	476	107	47	0	0	0
HIV/AIDS	54	53	1	0	0	0	0
Developmental Disability	180	72	32	75	0	0	1
Physical Disability	444	341	77	26	0	0	0

☒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☒	With Only Children	Unknown Household Type
Mental Health Disorder	671	507	124	40	0	0	0
Alcohol Use Disorder	57	53	3	1	0	0	0
Drug Use Disorder	133	118	15	0	0	0	0
Both Alcohol Use and Drug Use Disorders	103	91	12	0	0	0	0
Chronic Health Condition	492	362	89	41	0	0	0
HIV/AIDS	45	45	0	0	0	0	0
Developmental Disability	144	60	20	63	0	0	1
Physical Disability	347	259	62	26	0	0	0

☒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☒	With Only Children	Unknown Household Type
Mental Health Disorder	175	131	29	15	0	0	0
Alcohol Use Disorder	22	20	2	0	0	0	0
Drug Use Disorder	36	33	3	0	0	0	0
Both Alcohol Use and Drug Use Disorders	50	48	2	0	0	0	0
Chronic Health Condition	151	122	21	8	0	0	0
HIV/AIDS	8	7	1	0	0	0	0
Developmental Disability	40	15	12	13	0	0	0
Physical Disability	113	91	18	4	0	0	0

☒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	734	348	384	0	2
No	3,178	1,936	1,211	2	29
Client Doesn't Know/Prefers Not to Answer	28	27	1	0	0
Data Not Collected	9,763	9,730	24	0	9
Total	13,703	12,041	1,620	2	40

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	313	95	217	0	1
Three to six months ago	66	30	36	0	0
Six months to one year	68	32	36	0	0
One year ago, or more	233	148	84	0	1
Client Doesn't Know/Prefers Not to Answer	12	10	2	0	0
Data Not Collected	42	33	9	0	0
Total	734	348	384	0	2

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	509	410	95	0	4
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2,143	1,346	790	0	7
Safe Haven	6	5	1	0	0
Subtotal - Homeless Situations	2,658	1,761	886	0	11
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	65	57	8	0	0
Jail, prison or juvenile detention facility	19	18	1	0	0
Long-term care facility or nursing home	2	2	0	0	0
Psychiatric hospital or other psychiatric facility	8	8	0	0	0
Substance abuse treatment facility or detox center	20	18	2	0	0
Subtotal - Institutional Situations	114	103	11	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	33	27	5	0	1
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	86	58	28	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment or house	463	332	129	0	2
Staying or living in a family member's room, apartment or house	743	414	322	0	7
Subtotal - Temporary Situations	1,328	834	484	0	10
Permanent Situations					
Rental by client, no ongoing housing subsidy	7,180	6,987	179	2	12
Rental by client, with ongoing housing subsidy	2,028	1,992	35	0	1
Owned by client, with ongoing housing subsidy	21	18	3	0	0
Owned by client, no ongoing housing subsidy	224	213	11	0	0
Subtotal - Permanent Situations	9,453	9,210	228	2	13
Client Doesn't Know/Prefers Not to Answer	26	24	1	0	1
Data Not Collected	124	109	10	0	5
Subtotal - Other Situations	150	133	11	0	6
TOTAL	13,703	12,041	1,620	2	40

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

Ⓒ. Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	2,559	22	2,108
\$1 - \$150	20	0	17
\$151 - \$250	26	0	20
\$251 - \$500	121	0	98
\$501 - \$1000	575	4	475
\$1,001 - \$1,500	205	0	178
\$1,501 - \$2,000	176	1	153
\$2,001+	280	7	229
Client Doesn't Know/Prefers Not to Answer	11	0	11
Data Not Collected	9,721	1	9,551
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	663	0
Number of Adult Stayers Without Required Annual Assessment	0	156	0
Total Adults	13,694	854	12,840

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	589	4	496
Unemployment Insurance	58	1	53
SSI	456	7	382
SSDI	202	4	173
VA Service-Connected Disability Compensation	12	0	10
VA Non-Service Connected Disability Pension	4	0	4
Private Disability Insurance	1	0	1
Worker's Compensation	3	0	3
TANF or Equivalent	230	1	183
General Assistance	4	0	1
Retirement (Social Security)	14	1	11
Pension from Former Job	14	0	9
Child Support	63	1	53
Alimony (Spousal Support)	6	0	3
Other Source	69	1	57
Adults with Income Information at Start and Annual Assessment/Exit	0	35	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	84	187	271	31.00%	26	174	200	13.00%	0	2	2	0%
Unemployment Insurance	5	23	28	17.86%	3	6	9	33.33%	0	0	0	0
Supplemental Security Income (SSI)	180	53	233	77.25%	61	64	125	48.80%	0	0	0	0
Social Security Disability Insurance (SSDI)	111	15	126	88.10%	23	10	33	69.70%	0	1	1	0%
VA Service-Connected Disability Compensation	9	0	9	100.00%	0	1	1	0%	0	0	0	0
VA Non-Service-Connected Disability Pension	2	0	2	100.00%	0	1	1	0%	0	0	0	0
Private Disability Insurance	0	0	0	0	0	1	1	0%	0	0	0	0
Worker's Compensation	1	0	1	100.00%	0	2	2	0%	0	0	0	0
Temporary Assistance for Needy Families (TANF)	4	33	37	10.81%	40	89	129	31.07%	0	1	1	0%
General Assistance (GA)	1	0	1	100.00%	0	0	0	0	0	0	0	0
Retirement Income from Social Security	9	2	11	81.82%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	10	0	10	100.00%	0	0	0	0	0	0	0	0
Child Support	1	11	12	8.33%	12	22	34	35.29%	0	0	0	0
Alimony and other spousal support	0	2	2	0%	1	0	1	100.00%	0	0	0	0
Other source	16	6	22	72.73%	3	4	7	42.86%	0	0	0	0
No Sources	496	697	1,193	41.58%	120	732	852	14.08%	0	18	18	0%
Unduplicated Total Adults	862	981	1,843		249	1,072	1,321		0	22	22	

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	2,261	18	1,855
WIC	44	0	35
TANF Child Care Services	10	0	10
TANF Transportation Services	4	0	4
Other TANF-Funded Services	10	0	10
Other Source	17	0	9

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	4,311	34	3,522
Medicare	231	5	176
State Children's Health Insurance Program	221	0	149
Veteran's Health Administration (VHA)	33	0	30
Employer Provided Health Insurance	40	0	38
Health Insurance Through COBRA	4	0	5
Private Pay Health Insurance	29	0	29
State Health Insurance for Adults	50	2	36
Indian Health Services Program	6	0	7
Other	32	0	31
No Health Insurance	2,360	17	2,075
Client Doesn't Know/Prefers Not to Answer	4	1	4
Data Not Collected	10,782	246	10,500
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1,133	0
1 Source of Health Insurance	4,476	27	3,663
More than 1 Source of Health Insurance	220	7	160

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	12,191	12,141	50
8 to 14 days	656	576	80
15 to 21 days	430	381	49
22 to 30 days	474	396	78
31 to 60 days	884	710	174
61 to 90 days	527	379	148
91 to 180 days	936	614	322
181 to 365 days	716	483	233
366 to 730 days (1-2 Yrs)	301	133	168
731 to 1,095 days (2-3 Yrs)	89	10	79
1,096 to 1,460 days (3-4 Yrs)	41	0	41
1,461 to 1,825 days (4-5 Yrs)	9	0	9
More than 1,825 days (> 5 Yrs)	0	0	0
Total	17,254	15,823	1,431

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	21	6	15	0	0
8 to 14 days	14	5	9	0	0
15 to 21 days	22	12	10	0	0
22 to 30 days	49	19	30	0	0
31 to 60 days	78	27	51	0	0
61 to 90 days	35	17	18	0	0
91 to 180 days	9	7	2	0	0
181 to 365 days	4	4	0	0	0
366 to 730 days	6	6	0	0	0
Total (persons moved into housing)	238	103	135	0	0
Average length of time to housing	54.15	78.53	35.55	0	0
Persons who were exited without move-in	26	24	2	0	0
Total persons	264	127	137	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	12,191	10,290	1,237	3	661
8 to 14 days	656	233	412	0	11
15 to 21 days	430	132	291	0	7
22 to 30 days	474	137	314	0	23
31 to 60 days	884	257	601	0	26
61 to 90 days	527	171	343	0	13
91 to 180 days	936	336	569	3	28
181 to 365 days	716	256	441	1	18
366 to 730 days (1-2 Yrs)	301	137	133	0	31
731 days or more	139	92	16	12	19
Total	17,254	12,041	4,357	19	854

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3,131	564	2,562	1	4
8 to 14 days	194	71	121	0	2
15 to 21 days	109	44	65	0	0
22 to 30 days	157	48	108	0	1
31 to 60 days	286	109	172	0	5
61 to 90 days	224	81	138	0	5
91 to 180 days	364	143	216	0	5
181 to 365 days	357	157	199	0	1
366 to 730 days	287	158	124	0	5
731 days or more	431	259	172	0	0
Total	5,540	1,634	3,877	1	28
Not yet moved into housing	80	54	26	0	0
Data not collected	786	340	344	0	102
Total persons	6,406	2,028	4,247	1	130

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	3	0	245	4	0	0	28	36	4	0
Persons Exited Without Move-in	0	0	0	0	0	0	0	0	0	0
Average time to Move-in	4.00	0	78.96	31.75	0	0	33.39	50.58	0	0
Median time to Move-in	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3,917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	21	21	4,008	206	5	3	356	874	40	5
Persons Not Yet Moved Into Housing	1	0	58	3	0	0	11	6	0	0
Average time to Move-in	66.86	0	153.73	46.42	0	0	51.38	97.29	66.98	0
Median time to Move-in	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	156	103	0	0	53
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1,314	165	1,113	1	35
Safe Haven	9	0	8	0	1
Subtotal - Homeless Situations	1,479	268	1,121	1	89
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	19	19	0	0	0
Jail, prison, or juvenile detention facility	14	8	6	0	0
Long-term care facility or nursing home	3	3	0	0	0
Psychiatric hospital or other psychiatric facility	8	4	4	0	0
Substance abuse treatment facility or detox center	16	11	5	0	0
Subtotal - Institutional Situations	60	45	15	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	38	30	5	0	3
Residential project or halfway house with no homeless criteria	6	5	0	0	1
Hotel or motel paid for without emergency shelter voucher	38	25	9	0	4
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	372	130	230	0	12
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	324	126	184	0	14
Moved from one HOPWA funded project to HOPWA TH	1	1	0	0	0
Subtotal - Temporary Situations	779	317	428	0	34
Permanent Situations					
Staying or living with family, permanent tenure	207	57	149	0	1
Staying or living with friends, permanent tenure	75	31	44	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	8,066	7,433	124	3	506
Rental by client, with ongoing housing subsidy	2,645	2,030	598	0	17
Owned by client, with ongoing housing subsidy	14	7	5	0	2
Owned by client, no ongoing housing subsidy	169	158	3	0	8
Subtotal - Permanent Situations	11,176	9,716	923	3	534
Other Situations					
No Exit Interview Completed	74	31	14	0	29
Other	1,918	835	1,076	0	7
Deceased	6	6	0	0	0
Client Doesn't Know/Prefers Not to Answer	251	235	12	0	4
Data Not Collected	80	29	1	0	50
Subtotal - Other Situations	2,329	1,136	1,103	0	90
Total	15,823	11,482	3,590	4	747
Total persons exiting to positive housing destinations	11,176	9,716	923	3	534
Total persons whose destinations excluded them from the calculation	28	28	0	0	0
Percentage	70.76%	84.83%	25.71%	75.00%	71.49%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
 Numbers in green *italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	1	1	0	0	0
VASH housing subsidy	7	7	0	0	0
RRH or equivalent subsidy	356	46	310	0	0
HCV voucher (tenant or project based) (not dedicated)	1,177	1,033	137	0	7
Public housing unit	65	14	51	0	0
Rental by client, with other ongoing housing subsidy	1,010	901	100	0	9
Housing Stability Voucher	12	11	0	0	1
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	6	6	0	0	0
Other permanent housing dedicated for formerly homeless persons	11	11	0	0	0
TOTAL	2,645	2,030	598	0	17

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latino/e/o	Multi-racial (does not include Hispanic/Latino/e/o)	Unkn (Don't Know Prefr not b Ansv Data Colle
Homeless Situations	1,479	6	3	941	59	5	2	61	289	2	111
Institutional Situations	60	0	0	33	4	0	0	16	6	1	0
Temporary Housing Situations	779	5	1	566	15	0	1	21	122	3	45
Permanent Housing Situations	11,176	66	52	8,049	435	2	26	506	1,152	162	726
Other	2,329	6	11	1,687	68	0	1	185	269	12	90
Total	15,823	83	67	11,276	581	7	30	789	1,838	180	972

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	2	2	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	127	54	72	1	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	10,466	9,809	5	2	650
Total	10,595	9,865	77	3	650

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
367	4	Spanish
Different Preferred Language	0	
Total	4	

New as of 10/1/2023.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	9	9	0	0
Non-Chronically Homeless Veteran	254	246	8	0
Not a Veteran	10,866	9,226	1,607	33
Client Doesn't Know/Prefers Not to Answer	26	25	1	0
Data Not Collected	2,539	2,535	2	2
Total	13,694	12,041	1,618	35

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	407	309	97	0	1
Not Chronically Homeless	6,586	2,204	4,237	16	129
Client Doesn't Know/Prefers Not to Answer	783	776	5	0	2
Data Not Collected	9,478	8,752	18	3	705
Total	17,254	12,041	4,357	19	837

PR26 - CDBG Financial Summary Report

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	75,056,158.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,837,205.17
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	79,893,363.17

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	86,890,994.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	86,890,994.65
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,180,653.76
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	91,071,648.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(11,178,285.24)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	79,550,644.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	79,550,644.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.55%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	38,639,728.89
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	38,639,728.89
32 ENTITLEMENT GRANT	75,056,158.00
33 PRIOR YEAR PROGRAM INCOME	1,919,707.17
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	76,975,865.17
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	50.20%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,180,653.76
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	4,180,653.76
42 ENTITLEMENT GRANT	75,056,158.00
43 CURRENT YEAR PROGRAM INCOME	4,837,205.17
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	79,893,363.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.23%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	15600	12/DCH-14B: Multi-Unit/Developer Services (2021): Lazarus / Pulaski Project	14B	LWH	\$3,130,197.76
2022	11	15809	Heat Receivership Program	14B	LWH	\$33,298.80
2022	12	15819	DCH-14B: Multi-Unit/Developer Services Englewood Family Housing	14B	LWH	\$336,652.58
2022	13	15921	NHS REDEVELOPMENT CORPORATION	14B	LWH	\$1,693,742.27
2023	53	16224	Multi-Unit/Troubled Buildings Initiative Administration	14B	LWH	\$159,029.68
				14B	Matrix Code	\$5,352,921.09
2022	12	15807	DCH-14B:Multi-Unit/Developer Services Administration	14H	LWH	\$8,237.76
				14H	Matrix Code	\$8,237.76
Total						\$5,361,158.85

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	36	15806	6797785	Water Service Line Replacement	03J	LWH	\$5,665,275.31
2022	36	15806	6806126	Water Service Line Replacement	03J	LWH	\$2,413,736.95
2022	36	15806	6819576	Water Service Line Replacement	03J	LWH	\$2,247,628.24
2022	36	15806	6822988	Water Service Line Replacement	03J	LWH	\$1,485,165.76
2022	36	15806	6882670	Water Service Line Replacement	03J	LWH	\$2,876,308.57
2023	25	16237	6883677	Water Service Line Replacement	03J	LWH	\$4,281,892.48
					03J	Matrix Code	\$18,970,007.31
2021	36	15214	6797220	Neighborhood Infrastructure Improvements	03K	LMA	\$501,584.05
2021	36	15214	6819686	Neighborhood Infrastructure Improvements	03K	LMA	\$46,332.70
2021	36	15214	6881675	Neighborhood Infrastructure Improvements	03K	LMA	\$282,797.36
2023	2	15949	6828589	CDOT Infrastructure Improvements	03K	LMA	\$952,173.71
2023	2	15949	6883881	CDOT Infrastructure Improvements	03K	LMA	\$11,260.30
					03K	Matrix Code	\$1,874,148.12
2022	27	15679	6798011	THE SALVATION ARMY	03T	LWC	\$158,878.23
2022	27	15679	6806126	THE SALVATION ARMY	03T	LWC	\$206,775.29
2022	27	15683	6797785	Operating Cost of Shelters/Homeless Services (Staff Delivery)	03T	LWC	\$124,982.71
2023	7	15944	6828589	Operating Cost of Shelters/Homeless Services (Staff Delivery)	03T	LWC	\$962,474.42
2023	7	15944	6840257	Operating Cost of Shelters/Homeless Services (Staff Delivery)	03T	LWC	\$1,119,854.12
2023	7	15944	6882030	Operating Cost of Shelters/Homeless Services (Staff Delivery)	03T	LWC	\$172,829.53
2023	7	15944	6883893	Operating Cost of Shelters/Homeless Services (Staff Delivery)	03T	LWC	\$338,411.11
2023	7	15962	6843207	A SAFE HAVEN FOUNDATION	03T	LWC	\$371,296.69
2023	7	15963	6843207	BREAKTHROUGH URBAN MINISTRIES, INC.	03T	LWC	\$146,501.00
2023	7	15963	6883409	BREAKTHROUGH URBAN MINISTRIES, INC.	03T	LWC	\$53,393.00
2023	7	15964	6843207	CASA CENTRAL SOCIAL SERVICES CORPORATION	03T	LWC	\$172,002.72
2023	7	15964	6883409	CASA CENTRAL SOCIAL SERVICES CORPORATION	03T	LWC	\$87,964.19
2023	7	15966	6843207	CHRISTIAN COMMUNITY HEALTH CENTER	03T	LWC	\$35,210.47
2023	7	15966	6883409	CHRISTIAN COMMUNITY HEALTH CENTER	03T	LWC	\$19,505.77
2023	7	15967	6843207	CORNERSTONE COMMUNITY OUTREACH	03T	LWC	\$499,845.08
2023	7	15967	6883409	CORNERSTONE COMMUNITY OUTREACH	03T	LWC	\$215,280.92
2023	7	15968	6843207	CORNERSTONE COMMUNITY OUTREACH	03T	LWC	\$480,429.61
2023	7	15969	6843207	Covenant House Illinois Inc	03T	LWC	\$154,675.50
2023	7	15969	6883409	Covenant House Illinois Inc	03T	LWC	\$27,679.20
2023	7	15970	6843207	DEBORAH'S PLACE	03T	LWC	\$65,193.76
2023	7	15970	6883409	DEBORAH'S PLACE	03T	LWC	\$23,916.01
2023	7	15971	6843207	FAMILY RESCUE	03T	LWC	\$77,166.45
2023	7	15971	6883409	FAMILY RESCUE	03T	LWC	\$26,692.35
2023	7	15972	6843207	FEATHERFIST	03T	LWC	\$170,119.58
2023	7	15973	6843207	FEATHERFIST	03T	LWC	\$330,852.04
2023	7	15973	6883409	FEATHERFIST	03T	LWC	\$69,147.96
2023	7	15974	6843207	FRANCISCAN OUTREACH	03T	LWC	\$541,631.54
2023	7	15974	6883409	FRANCISCAN OUTREACH	03T	LWC	\$338,959.20
2023	7	15975	6843207	HEARTLAND HUMAN CARE SERVICES, INC.	03T	LWC	\$58,107.75
2023	7	15975	6883409	HEARTLAND HUMAN CARE SERVICES, INC.	03T	LWC	\$15,989.36
2023	7	15976	6843207	INSPIRATION CORPORATION, CHICAGO	03T	LWC	\$6,240.35
2023	7	15976	6883677	INSPIRATION CORPORATION, CHICAGO	03T	LWC	\$6,759.65



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2023	7	15977	6843207	LAWYERS COMMITTEE FOR BETTER HOUSING	03T	LWC	\$80,562.02	
2023	7	15978	6843207	LINCOLN PARK COMMUNITY SERVICES	03T	LWC	\$13,237.44	
2023	7	15978	6883677	LINCOLN PARK COMMUNITY SERVICES	03T	LWC	\$48,824.40	
2023	7	15979	6843207	MERCY HOUSING LAKEFRONT	03T	LWC	\$111,697.22	
2023	7	15979	6883677	MERCY HOUSING LAKEFRONT	03T	LWC	\$37,258.17	
2023	7	15980	6843207	NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	03T	LWC	\$88,820.67	
2023	7	15980	6883899	NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	03T	LWC	\$14,180.05	
2023	7	15981	6843207	NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	03T	LWC	\$152,332.02	
2023	7	15981	6883899	NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	03T	LWC	\$49,515.25	
2023	7	15982	6843207	SARAH'S CIRCLE	03T	LWC	\$173,139.63	
2023	7	15983	6843207	SARAH'S CIRCLE	03T	LWC	\$112,162.58	
2023	7	15984	6843207	ST. LEONARD'S MINISTRIES	03T	LWC	\$195,340.74	
2023	7	15984	6883677	ST. LEONARD'S MINISTRIES	03T	LWC	\$79,913.07	
2023	7	15985	6843207	THE SALVATION ARMY	03T	LWC	\$103,129.53	
2023	7	15985	6883677	THE SALVATION ARMY	03T	LWC	\$27,814.39	
2023	7	15986	6843207	THE SALVATION ARMY	03T	LWC	\$1,263,934.56	
2023	7	15986	6883677	THE SALVATION ARMY	03T	LWC	\$490,473.20	
2023	7	15987	6843207	THE THRESHOLDS	03T	LWC	\$179,352.18	
2023	7	15987	6883677	THE THRESHOLDS	03T	LWC	\$25,319.87	
							03T Matrix Code	\$30,315,742.76
2022	25	15654	6798011	ASI	05A	LWC	\$18,584.00	
2022	29	15759	6798011	RUSH UNIVERSITY MEDICAL CENTER	05A	LWC	\$8,280.00	
2022	29	15760	6797785	Senior Services/Intensive Case Advocacy (Staff Delivery)	05A	LWC	\$7,007.61	
2023	9	15946	6828589	Senior Services/Intensive Case Advocacy (Staff Delivery)	05A	LWC	\$320,017.18	
2023	9	15946	6840257	Senior Services/Intensive Case Advocacy (Staff Delivery)	05A	LWC	\$333,531.13	
2023	9	15946	6882030	Senior Services/Intensive Case Advocacy (Staff Delivery)	05A	LWC	\$100,636.51	
2023	9	15946	6883893	Senior Services/Intensive Case Advocacy (Staff Delivery)	05A	LWC	\$172,002.96	
2023	9	16046	6844579	CENTERS FOR NEW HORIZONS INC	05A	LWC	\$30,598.56	
2023	9	16046	6883409	CENTERS FOR NEW HORIZONS INC	05A	LWC	\$6,889.37	
2023	9	16047	6844579	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	05A	LWC	\$31,405.50	
2023	9	16047	6883409	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	05A	LWC	\$10,469.50	
2023	9	16048	6844579	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	05A	LWC	\$31,405.50	
2023	9	16049	6844579	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	05A	LWC	\$31,405.50	
2023	9	16050	6844579	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	05A	LWC	\$27,916.00	
2023	9	16051	6844579	Marillac St. Vincent Family Services Inc DBA St. Vincent DePaul Center	05A	LWC	\$33,278.60	
2023	9	16052	6844579	Marillac St. Vincent Family Services Inc DBA St. Vincent DePaul Center	05A	LWC	\$32,540.95	
2023	9	16053	6844579	OPEN KITCHENS, INC.	05A	LWC	\$1,799,234.88	
2023	9	16054	6844579	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	05A	LWC	\$25,406.71	
2023	9	16054	6883677	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	05A	LWC	\$14,350.02	
2023	9	16055	6883677	RUSH UNIVERSITY MEDICAL CENTER	05A	LWC	\$11,930.00	
2023	9	16056	6883677	SYMBRIA REHAB, INC.	05A	LWC	\$61,000.00	
2023	9	16057	6844579	THE SALVATION ARMY	05A	LWC	\$128,475.33	
2023	9	16057	6883677	THE SALVATION ARMY	05A	LWC	\$73,770.27	
2023	9	16058	6883677	WHITE CRANE WELLNESS CENTER	05A	LWC	\$32,860.00	
2023	11	16064	6844579	CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	05A	LWC	\$32,812.74	
2023	11	16065	6844579	FAMILY RESCUE	05A	LWC	\$23,870.82	
2023	11	16065	6883409	FAMILY RESCUE	05A	LWC	\$42,024.18	
							05A Matrix Code	\$3,441,883.82
2022	24	15804	6797785	MOPD-05B:Disability Resources	05B	LWC	\$5,216.18	
2023	26	15940	6828589	MOPD-05B:Disability Resources (Staff delivery)	05B	LWC	\$340,469.98	
2023	26	15940	6840257	MOPD-05B:Disability Resources (Staff delivery)	05B	LWC	\$277,829.34	
2023	26	15941	6828589	MOPD-05B:Disability Resources (Staff delivery)	05B	LWC	\$330,289.98	
2023	26	15941	6840257	MOPD-05B:Disability Resources (Staff delivery)	05B	LWC	\$225,853.00	
2023	26	15941	6882030	MOPD-05B:Disability Resources (Staff delivery)	05B	LWC	\$56,983.61	
2023	26	15941	6883893	MOPD-05B:Disability Resources (Staff delivery)	05B	LWC	\$153,634.36	
2023	27	16092	6883409	ASI	05B	LWC	\$65,883.50	
2023	27	16093	6883409	ACCESS LIVING OF METROPOLITAN CHICAGO	05B	LWC	\$65,668.08	
							05B Matrix Code	\$1,521,828.03
2022	30	15696	6798011	CHICAGO WOMEN IN TRADES	05H	LWC	\$48,201.17	
2022	30	15699	6798011	Hope Center Foundation	05H	LWC	\$2,992.23	
2022	30	15708	6798011	JANE ADDAMS RESOURCE CORPORATION	05H	LWC	\$18,756.90	
2022	30	15712	6798011	GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO, INC.	05H	LWC	\$6,810.50	
2022	30	15719	6798011	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LWC	\$15,448.24	
2022	30	15732	6798011	MCDERMOTT CENTER DBA HAYMARKET CENTER	05H	LWC	\$2,843.50	
2022	30	15735	6798011	MCDERMOTT CENTER DBA HAYMARKET CENTER	05H	LWC	\$1,140.00	
2022	30	15737	6798011	LE PENSEUR YOUTH & FAMILY SERVICES, INC.	05H	LWC	\$6,480.00	
2022	30	15746	6797785	Workforce Services (Staff Delivery)	05H	LWC	\$18,064.46	
2023	10	15945	6828589	Workforce Services (Staff Delivery)	05H	LWC	\$363,320.77	
2023	10	15945	6840257	Workforce Services (Staff Delivery)	05H	LWC	\$456,176.05	
2023	10	15945	6882030	Workforce Services (Staff Delivery)	05H	LWC	\$101,207.88	



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2023	10	15945	6883881	Workforce Services (Staff Delivery)	05H	LWC	\$107,698.22
2023	10	15945	6883893	Workforce Services (Staff Delivery)	05H	LWC	\$4,312.75
2023	10	15988	6843207	A SAFE HAVEN FOUNDATION	05H	LWC	\$22,357.51
2023	10	15988	6883409	A SAFE HAVEN FOUNDATION	05H	LWC	\$26,190.30
2023	10	15989	6843207	ASSOCIATION HOUSE OF CHICAGO	05H	LWC	\$47,323.94
2023	10	15989	6883409	ASSOCIATION HOUSE OF CHICAGO	05H	LWC	\$22,676.06
2023	10	15990	6844579	ASSOCIATION HOUSE OF CHICAGO	05H	LWC	\$68,540.90
2023	10	15992	6843207	CHICAGO COMMONS ASSOCIATION	05H	LWC	\$14,520.00
2023	10	15992	6883409	CHICAGO COMMONS ASSOCIATION	05H	LWC	\$6,600.00
2023	10	15993	6844579	CHICAGO HORTICULTURAL SOCIETY DBA CHICAGO BOTANIC GARDEN	05H	LWC	\$124,060.57
2023	10	15993	6883409	CHICAGO HORTICULTURAL SOCIETY DBA CHICAGO BOTANIC GARDEN	05H	LWC	\$12,407.43
2023	10	15994	6844579	CHICAGO URBAN LEAGUE	05H	LWC	\$35,822.64
2023	10	15994	6883409	CHICAGO URBAN LEAGUE	05H	LWC	\$26,815.36
2023	10	15995	6844579	CHICAGO WOMEN IN TRADES	05H	LWC	\$31,796.11
2023	10	15995	6883409	CHICAGO WOMEN IN TRADES	05H	LWC	\$16,672.78
2023	10	15996	6844579	CHINESE AMERICAN SERVICE LEAGUE, INC.	05H	LWC	\$44,788.80
2023	10	15997	6844579	CHINESE AMERICAN SERVICE LEAGUE, INC.	05H	LWC	\$48,581.98
2023	10	15998	6844579	CHINESE AMERICAN SERVICE LEAGUE, INC.	05H	LWC	\$36,164.13
2023	10	15998	6883409	CHINESE AMERICAN SERVICE LEAGUE, INC.	05H	LWC	\$53,835.87
2023	10	15999	6843207	CHINESE MUTUAL AID ASSOCIATION, INC.	05H	LWC	\$23,474.37
2023	10	15999	6883409	CHINESE MUTUAL AID ASSOCIATION, INC.	05H	LWC	\$5,622.71
2023	10	16000	6843207	COMMUNITY ASSISTANCE PROGRAMS	05H	LWC	\$17,100.00
2023	10	16000	6883409	COMMUNITY ASSISTANCE PROGRAMS	05H	LWC	\$51,251.50
2023	10	16001	6844579	COMMUNITY ASSISTANCE PROGRAMS	05H	LWC	\$48,543.26
2023	10	16002	6843207	EMPLOYMENT & EMPLOYER SERVICES, INC.	05H	LWC	\$68,624.05
2023	10	16002	6883409	EMPLOYMENT & EMPLOYER SERVICES, INC.	05H	LWC	\$14,296.65
2023	10	16003	6843207	ERIE NEIGHBORHOOD HOUSE	05H	LWC	\$22,559.05
2023	10	16003	6883409	ERIE NEIGHBORHOOD HOUSE	05H	LWC	\$26,880.00
2023	10	16004	6843207	ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	05H	LWC	\$29,754.05
2023	10	16004	6883409	ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	05H	LWC	\$40,245.95
2023	10	16005	6843207	ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	05H	LWC	\$39,169.78
2023	10	16006	6843207	GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO, INC.	05H	LWC	\$18,054.30
2023	10	16007	6843207	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	05H	LWC	\$22,145.44
2023	10	16008	6843207	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	05H	LWC	\$134,457.72
2023	10	16008	6883409	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	05H	LWC	\$45,542.28
2023	10	16009	6844579	HEARTLAND HUMAN CARE SERVICES, INC.	05H	LWC	\$40,301.89
2023	10	16009	6883409	HEARTLAND HUMAN CARE SERVICES, INC.	05H	LWC	\$92,475.21
2023	10	16010	6843207	Hope Center Foundation	05H	LWC	\$64,884.00
2023	10	16010	6883409	Hope Center Foundation	05H	LWC	\$19,785.00
2023	10	16011	6843207	HOWARD AREA COMMUNITY CENTER	05H	LWC	\$32,250.00
2023	10	16011	6883409	HOWARD AREA COMMUNITY CENTER	05H	LWC	\$22,750.00
2023	10	16012	6844579	JANE ADDAMS RESOURCE CORPORATION	05H	LWC	\$23,687.50
2023	10	16012	6883677	JANE ADDAMS RESOURCE CORPORATION	05H	LWC	\$45,073.18
2023	10	16013	6843207	JEWISH CHILD AND FAMILY SERVICES	05H	LWC	\$27,465.96
2023	10	16013	6883677	JEWISH CHILD AND FAMILY SERVICES	05H	LWC	\$17,896.33
2023	10	16014	6844579	LE PENSEUR YOUTH & FAMILY SERVICES, INC.	05H	LWC	\$29,115.50
2023	10	16014	6883677	LE PENSEUR YOUTH & FAMILY SERVICES, INC.	05H	LWC	\$26,439.65
2023	10	16016	6844579	MCDERMOTT CENTER DBA HAYMARKET CENTER	05H	LWC	\$25,070.15
2023	10	16017	6844579	MCDERMOTT CENTER DBA HAYMARKET CENTER	05H	LWC	\$77,623.19
2023	10	16018	6843207	METROPOLITAN FAMILY SERVICE	05H	LWC	\$15,839.56
2023	10	16018	6883899	METROPOLITAN FAMILY SERVICE	05H	LWC	\$9,641.70
2023	10	16019	6843207	METROPOLITAN FAMILY SERVICE	05H	LWC	\$30,585.31
2023	10	16019	6883899	METROPOLITAN FAMILY SERVICE	05H	LWC	\$17,893.52
2023	10	16020	6843207	METROPOLITAN FAMILY SERVICE	05H	LWC	\$29,126.32
2023	10	16020	6883899	METROPOLITAN FAMILY SERVICE	05H	LWC	\$58,054.79
2023	10	16021	6844579	METROPOLITAN FAMILY SERVICE	05H	LWC	\$8,686.32
2023	10	16021	6883899	METROPOLITAN FAMILY SERVICE	05H	LWC	\$24,393.00
2023	10	16022	6843207	NATIONAL LATINO EDUCATION INSTITUTE	05H	LWC	\$9,625.50
2023	10	16023	6844579	NEW MOMS, INC.	05H	LWC	\$129,348.65
2023	10	16023	6883677	NEW MOMS, INC.	05H	LWC	\$38,311.35
2023	10	16024	6843207	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LWC	\$3,777.81
2023	10	16024	6883677	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LWC	\$100,537.06
2023	10	16025	6843207	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LWC	\$5,861.34
2023	10	16025	6883677	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LWC	\$60,556.98
2023	10	16026	6883677	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LWC	\$64,551.43
2023	10	16027	6843207	PHALANK FAMILY SERVICES	05H	LWC	\$92,095.23
2023	10	16028	6844579	PHALANK FAMILY SERVICES	05H	LWC	\$25,325.13
2023	10	16029	6843207	PODER LEARNING CENTER	05H	LWC	\$44,705.53
2023	10	16029	6883677	PODER LEARNING CENTER	05H	LWC	\$25,166.07
2023	10	16030	6843207	POLISH AMERICAN ASSOCIATION	05H	LWC	\$66,642.60
2023	10	16031	6844579	POLISH AMERICAN ASSOCIATION	05H	LWC	\$58,597.09



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2023	10	16032	6843207	SAFER FOUNDATION	05H	LWC	\$70,321.95
2023	10	16033	6843207	SAFER FOUNDATION	05H	LWC	\$89,000.00
2023	10	16034	6844579	SAFER FOUNDATION	05H	LWC	\$75,768.96
2023	10	16035	6843207	SKILLS FOR CHICAGOLAND'S FUTURE	05H	LWC	\$145,378.82
2023	10	16035	6883677	SKILLS FOR CHICAGOLAND'S FUTURE	05H	LWC	\$4,621.18
2023	10	16036	6843207	ST. LEONARD'S MINISTRIES	05H	LWC	\$62,156.17
2023	10	16036	6883677	ST. LEONARD'S MINISTRIES	05H	LWC	\$2,843.75
2023	10	16037	6843207	THE CARA PROGRAM	05H	LWC	\$95,250.00
2023	10	16037	6883677	THE CARA PROGRAM	05H	LWC	\$15,750.00
2023	10	16038	6843207	The Hana Center	05H	LWC	\$0,139.46
2023	10	16039	6843207	THE INNER VOICE INCORPORATED	05H	LWC	\$52,800.00
2023	10	16040	6844579	THE SALVATION ARMY	05H	LWC	\$100,270.48
2023	10	16040	6883677	THE SALVATION ARMY	05H	LWC	\$20,958.75
2023	10	16041	6883677	TRAVELERS & IMMIGRANTS AID'S HEARTLAND ALLIANCE FOR HUMAN NEEDS & HUMAN RIGHTS	05H	LWC	\$17,033.80
2023	10	16042	6843207	WESTSIDE HEALTH AUTHORITY	05H	LWC	\$31,176.42
2023	10	16043	6843207	WESTSIDE HEALTH AUTHORITY	05H	LWC	\$101,902.13
2023	10	16044	6844579	YWCA Metropolitan Chicago	05H	LWC	\$47,020.42
2023	10	16090	6843207	CENTER FOR CHANGING LIVES	05H	LWC	\$45,734.39
2023	10	16090	6883409	CENTER FOR CHANGING LIVES	05H	LWC	\$24,265.61
2023	10	16091	6843207	CENTER FOR CHANGING LIVES	05H	LWC	\$15,521.73
							\$4,880,482.04
2022	22	15794	6797785	CHR-05J: Fair Housing	05J	LWC	\$11,937.58
2023	3	15939	6828589	CHR-05J: Fair Housing (Staff Delivery)	05J	LWC	\$281,774.25
2023	3	15939	6840257	CHR-05J: Fair Housing (Staff Delivery)	05J	LWC	\$245,855.40
2023	3	15939	6882030	CHR-05J: Fair Housing (Staff Delivery)	05J	LWC	\$61,611.29
2023	3	15939	6883881	CHR-05J: Fair Housing (Staff Delivery)	05J	LWC	\$8,800.00
2023	3	15939	6883893	CHR-05J: Fair Housing (Staff Delivery)	05J	LWC	\$134,809.17
							\$844,787.69
2023	21	16104	6883677	Planned Parenthood of Illinois	05M	LWC	\$57,851.27
							\$57,851.27
2022	17	15648	6798011	HABILITATIVE SYSTEMS, INC.	05N	LWC	\$6,002.09
2022	31	15782	6798011	APNA GHAR, INC.	05N	LWC	\$1,076.01
2022	31	15791	6797785	Abused and Neglected/Domestic Violence Services (Staff Delivery)	05N	LWC	\$93,592.62
2023	11	15947	6828589	Abused and Neglected/Domestic Violence Services (Staff Delivery)	05N	LWC	\$257,272.87
2023	11	15947	6840257	Abused and Neglected/Domestic Violence Services (Staff Delivery)	05N	LWC	\$33,100.50
2023	11	15947	6882030	Abused and Neglected/Domestic Violence Services (Staff Delivery)	05N	LWC	\$68,179.43
2023	11	15947	6883881	Abused and Neglected/Domestic Violence Services (Staff Delivery)	05N	LWC	\$30,750.00
2023	11	15947	6883893	Abused and Neglected/Domestic Violence Services (Staff Delivery)	05N	LWC	\$116,140.13
2023	11	16059	6844579	APNA GHAR, INC.	05N	LWC	\$34,966.40
2023	11	16059	6883409	APNA GHAR, INC.	05N	LWC	\$92,298.86
2023	11	16060	6844579	Ascend Justice	05N	LWC	\$40,657.50
2023	11	16061	6844579	BETWEEN FRIENDS	05N	LWC	\$66,935.96
2023	11	16061	6883409	BETWEEN FRIENDS	05N	LWC	\$6,239.34
2023	11	16062	6844579	CENTRO ROMERO	05N	LWC	\$28,384.21
2023	11	16062	6883409	CENTRO ROMERO	05N	LWC	\$11,364.30
2023	11	16063	6844579	CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	05N	LWC	\$33,449.94
2023	11	16063	6883409	CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	05N	LWC	\$11,150.06
2023	11	16066	6844579	FAMILY RESCUE	05N	LWC	\$36,060.50
2023	11	16067	6844579	FAMILY RESCUE	05N	LWC	\$77,559.65
2023	11	16068	6844579	HEALTHCARE ALTERNATIVE SYSTEMS, INC	05N	LWC	\$30,312.87
2023	11	16069	6844579	HOWARD AREA COMMUNITY CENTER	05N	LWC	\$12,056.44
2023	11	16069	6883409	HOWARD AREA COMMUNITY CENTER	05N	LWC	\$31,737.82
2023	11	16070	6844579	LIFE-SPAN	05N	LWC	\$53,566.42
2023	11	16070	6883677	LIFE-SPAN	05N	LWC	\$11,282.28
2023	11	16071	6844579	METROPOLITAN FAMILY SERVICE	05N	LWC	\$49,596.74
2023	11	16071	6883899	METROPOLITAN FAMILY SERVICE	05N	LWC	\$19,603.43
2023	11	16072	6844579	METROPOLITAN FAMILY SERVICE	05N	LWC	\$44,791.44
2023	11	16072	6883899	METROPOLITAN FAMILY SERVICE	05N	LWC	\$14,495.20
2023	11	16073	6844579	METROPOLITAN FAMILY SERVICE	05N	LWC	\$86,622.40
2023	11	16073	6883899	METROPOLITAN FAMILY SERVICE	05N	LWC	\$43,987.53
2023	11	16074	6844579	METROPOLITAN FAMILY SERVICE	05N	LWC	\$101,824.42
2023	11	16074	6883899	METROPOLITAN FAMILY SERVICE	05N	LWC	\$42,884.74
2023	11	16075	6844579	METROPOLITAN FAMILY SERVICE	05N	LWC	\$29,073.89
2023	11	16075	6883899	METROPOLITAN FAMILY SERVICE	05N	LWC	\$5,830.47
2023	11	16076	6844579	METROPOLITAN FAMILY SERVICE	05N	LWC	\$34,900.67
2023	11	16076	6883899	METROPOLITAN FAMILY SERVICE	05N	LWC	\$6,153.67
2023	11	16077	6844579	METROPOLITAN FAMILY SERVICE	05N	LWC	\$24,337.81
2023	11	16077	6883899	METROPOLITAN FAMILY SERVICE	05N	LWC	\$11,148.07
2023	11	16078	6844579	METROPOLITAN FAMILY SERVICE	05N	LWC	\$39,229.95
2023	11	16080	6844579	METROPOLITAN FAMILY SERVICE	05N	LWC	\$41,616.56



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2023	11	16080	6883899	METROPOLITAN FAMILY SERVICE	05N	LWC	\$20,284.44
2023	11	16081	6883899	MUJERES LATINAS EN ACCION	05N	LWC	\$45,194.72
2023	11	16082	6883899	MUJERES LATINAS EN ACCION	05N	LWC	\$106,026.12
2023	11	16083	6844579	POLISH AMERICAN ASSOCIATION	05N	LWC	\$39,229.81
2023	11	16083	6883677	POLISH AMERICAN ASSOCIATION	05N	LWC	\$9,355.75
2023	11	16084	6844579	SARAH'S INN	05N	LWC	\$49,277.03
2023	11	16085	6844579	SARAH'S INN	05N	LWC	\$69,012.46
2023	11	16086	6844579	Swedish Covenant Health	05N	LWC	\$26,772.54
2023	11	16086	6883677	Swedish Covenant Health	05N	LWC	\$8,072.46
2023	11	16087	6844579	The Hans Center	05N	LWC	\$8,373.29
2023	11	16087	6883677	The Hans Center	05N	LWC	\$36,626.71
2023	11	16088	6844579	THE RESURRECTION PROJECT	05N	LWC	\$13,704.00
2023	11	16088	6883677	THE RESURRECTION PROJECT	05N	LWC	\$13,704.00
2023	11	16089	6844579	UNIVERSAL FAMILY CONNECTION	05N	LWC	\$31,659.02
2023	11	16089	6883677	UNIVERSAL FAMILY CONNECTION	05N	LWC	\$9,720.96
2023	22	16101	6883409	ALTERNATIVES INC	05N	LWC	\$92,586.52
2023	22	16102	6883677	TAPROOTS	05N	LWC	\$66,009.24
2023	22	16103	6883677	HABILITATIVE SYSTEMS, INC.	05N	LWC	\$26,134.25
05N Matrix Code							\$2,763,953.51
2023	23	15936	6828589	DPH-050: Mental Health Services (Staff Delivery)	05O	LWC	\$3,228,975.73
2023	23	15936	6840257	DPH-050: Mental Health Services (Staff Delivery)	05O	LWC	\$2,305,503.22
2023	23	15936	6882030	DPH-050: Mental Health Services (Staff Delivery)	05O	LWC	\$806,434.19
2023	23	15936	6883893	DPH-050: Mental Health Services (Staff Delivery)	05O	LWC	\$1,122,975.13
2023	23	16105	6883409	CHICAGO CHILDREN'S ADVOCACY CENTER	05O	LWC	\$39,420.70
05O Matrix Code							\$7,503,308.97
2022	21	15792	6797785	DPH-05P: Screening for Lead Poisoning	05P	LWC	\$91,745.26
2023	24	15935	6828589	DPH-05P: Screening for Lead Poisoning (Staff Delivery)	05P	LWC	\$2,075,263.26
2023	24	15935	6840257	DPH-05P: Screening for Lead Poisoning (Staff Delivery)	05P	LWC	\$1,426,774.56
2023	24	15935	6882030	DPH-05P: Screening for Lead Poisoning (Staff Delivery)	05P	LWC	\$436,447.48
2023	24	15935	6883881	DPH-05P: Screening for Lead Poisoning (Staff Delivery)	05P	LWC	\$9,246.05
2023	24	15935	6883893	DPH-05P: Screening for Lead Poisoning (Staff Delivery)	05P	LWC	\$639,325.46
05P Matrix Code							\$4,678,802.07
2023	19	16232	6883881	Neighborhood Lending/Home Purchase Assistance (Staff Delivery)	05R	LWH	\$5,034.71
2023	19	16232	6883893	Neighborhood Lending/Home Purchase Assistance (Staff Delivery)	05R	LWH	\$37,310.85
05R Matrix Code							\$42,345.56
2022	4	15639	6798011	GREAT LAKES CREDIT UNION	05U	LWC	\$3,500.04
2022	4	15641	6798011	YWCA Metropolitan Chicago	05U	LWC	\$2,536.22
2023	15	15930	6828589	Homeownership Counseling Services (Staff Delivery)	05U	LWC	\$373,874.71
2023	15	15930	6840257	Homeownership Counseling Services (Staff Delivery)	05U	LWC	\$371,676.97
2023	15	15930	6882030	Homeownership Counseling Services (Staff Delivery)	05U	LWC	\$71,851.50
2023	15	15930	6883893	Homeownership Counseling Services (Staff Delivery)	05U	LWC	\$146,230.09
2023	15	16107	6883409	CHICAGO URBAN LEAGUE	05U	LWC	\$28,749.02
2023	15	16108	6883409	CHINESE AMERICAN SERVICE LEAGUE, INC.	05U	LWC	\$7,915.50
2023	15	16109	6883409	GREAT LAKES CREDIT UNION	05U	LWC	\$11,374.95
2023	15	16110	6883677	LATIN UNITED COMMUNITY HOUSING	05U	LWC	\$22,142.59
2023	15	16111	6883677	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	05U	LWC	\$33,523.79
2023	15	16113	6883677	OAK PARK REGIONAL HOUSING CENTER	05U	LWC	\$12,318.11
2023	15	16115	6883677	SPANISH COALITION FOR HOUSING	05U	LWC	\$24,061.56
2023	15	16117	6883677	THE RESURRECTION PROJECT	05U	LWC	\$48,044.59
2023	15	16118	6883677	YWCA METROPOLITAN CHICAGO	05U	LWC	\$12,373.67
05U Matrix Code							\$1,170,193.31
2022	32	15656	6797785	Human Services/Emergency Food Assistance (Staff Delivery)	05W	LWC	\$31,014.32
2023	12	15943	6828589	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	05W	LWC	\$38,245.29
2023	12	15943	6840257	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	05W	LWC	\$61,205.46
2023	12	15943	6882030	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	05W	LWC	\$21,782.01
2023	12	15943	6883893	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	05W	LWC	\$22,682.50
2023	12	15961	6883409	GREATER CHICAGO FOOD DEPOSITORY	05W	LWC	\$542,481.46
05W Matrix Code							\$707,411.04
2022	5	15609	6806126	ST. LEONARD'S MINISTRIES	05X	LWC	\$1,208.64
2022	5	15609	6819576	ST. LEONARD'S MINISTRIES	05X	LWC	\$201.44
2023	16	15929	6828589	Housing Services Technical Assistance Community Based (Staff Delivery)	05X	LWC	\$188,776.41
2023	16	15929	6840257	Housing Services Technical Assistance Community Based (Staff Delivery)	05X	LWC	\$182,908.85
2023	16	15929	6882030	Housing Services Technical Assistance Community Based (Staff Delivery)	05X	LWC	\$19,865.04
2023	16	15929	6883893	Housing Services Technical Assistance Community Based (Staff Delivery)	05X	LWC	\$54,587.23
2023	16	16119	6883409	BICKERDIKE REDEVELOPMENT CORP	05X	LWH	\$10,505.44
2023	16	16120	6883409	CENTER FOR CHANGING LIVES	05X	LWH	\$14,716.45
2023	16	16121	6883409	CHICAGO URBAN LEAGUE	05X	LWH	\$9,651.46
2023	16	16122	6883409	CLARETIAN ASSOCIATES	05X	LWH	\$7,488.84
2023	16	16123	6883409	COMMON PANTRY	05X	LWH	\$16,238.99
2023	16	16124	6883409	COUNCIL FOR JEWISH ELDERLY DBA CJE SENIORLIFE	05X	LWH	\$12,938.46



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2023	16	16126	6883409	ERIE NEIGHBORHOOD HOUSE	05X	LWH	\$8,807.60	
2023	16	16127	6883409	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LWH	\$12,708.08	
2023	16	16129	6883409	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	05X	LWH	\$5,766.20	
2023	16	16130	6883677	LA CASA NORTE	05X	LWH	\$5,437.38	
2023	16	16131	6883677	LATIN UNITED COMMUNITY HOUSING	05X	LWH	\$12,605.21	
2023	16	16133	6883677	METROPOLITAN FAMILY SERVICE	05X	LWH	\$4,429.00	
2023	16	16134	6883677	NORTH RIVER COMMISSION	05X	LWH	\$17,147.93	
2023	16	16135	6883677	NORTHWEST SIDE CDC	05X	LWH	\$30,000.00	
2023	16	16136	6883677	POLISH AMERICAN ASSOCIATION	05X	LWH	\$11,078.48	
2023	16	16137	6883677	ROGERS PARK COMMUNITY COUNCIL	05X	LWH	\$21,401.72	
2023	16	16138	6883677	ST. LEONARD'S MINISTRIES	05X	LWH	\$4,596.24	
2023	16	16140	6883677	THE HANA CENTER	05X	LWH	\$6,055.05	
2023	16	16141	6883677	VOICE OF THE PEOPLE, INC.	05X	LWH	\$8,950.63	
2023	16	16143	6883677	ZAM'S HOPE	05X	LWH	\$31,711.02	
2023	16	16235	6883677	METROPOLITAN FAMILY SERVICE	05X	LWH	\$11,377.03	
							05X Matrix Code	\$711,138.82
2022	2	15644	6798011	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	13B	LWH	\$89,570.40	
2022	2	15646	6798011	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	13B	LWH	\$74,351.67	
							13B Matrix Code	\$163,922.27
2019	8	14533	6797008	Single-Unit Rehab Roof and Porch Repair (14A)	14A	LWH	\$156,607.97	
2020	6	14892	6797060	DOH-14:Roof and Porch Repair	14A	LWH	\$11,873.41	
2020	6	14892	6843596	DOH-14:Roof and Porch Repair	14A	LWH	\$288,013.07	
2021	37	15215	6797220	Water Service Line Replacement	14A	LWH	\$5,173,187.06	
2021	37	15215	6819686	Water Service Line Replacement	14A	LWH	\$2,086,193.61	
2021	37	15215	6881675	Water Service Line Replacement	14A	LWH	\$458,405.70	
2022	6	15821	6798011	Neighborhood Housing Services	14A	LWH	\$2,105,137.94	
2022	6	15821	6819576	Neighborhood Housing Services	14A	LWH	\$222,161.71	
2022	6	15821	6822988	Neighborhood Housing Services	14A	LWH	\$466,911.00	
2022	8	15827	6798011	DOH-14A: SARFS GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	14A	LWH	\$2,350.15	
2022	8	15830	6798011	DOH-14A: SARFS NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	14A	LWH	\$3,210.90	
2022	26	15811	6797785	Home Mod Program (Admin)	14A	LWH	\$99,427.18	
2022	26	15812	6798011	EXTENDED HOME LIVING SERVICES	14A	LWH	\$138,284.10	
2022	26	15812	6806126	EXTENDED HOME LIVING SERVICES	14A	LWH	\$26,929.86	
2022	26	15812	6819576	EXTENDED HOME LIVING SERVICES	14A	LWH	\$24,122.29	
2022	26	15813	6798011	INDEPENDENT LIVING SOLUTIONS	14A	LWH	\$8,265.00	
2023	17	16227	6883680	TBI-Single-Housing Preservation-Unit Community Initiatives Inc	14A	LWH	\$2,482,479.72	
2023	17	16228	6883881	DOH-14: Roof and Porch Repair (Staff Delivery)	14A	LWH	\$21,554.16	
2023	17	16228	6883893	DOH-14: Roof and Porch Repair (Staff Delivery)	14A	LWH	\$136,365.29	
2023	17	16230	6883409	ELEVATE ENERGY	14A	LWH	\$400,940.56	
2023	18	16144	6883409	BACK OF THE YARDS NEIGHBORHOOD COUNCIL	14A	LWH	\$95,275.71	
2023	18	16145	6883409	BICKERDIKE REDEVELOPMENT CORP	14A	LWH	\$84,348.35	
2023	18	16146	6883409	CHINESE AMERICAN SERVICE LEAGUE, INC.	14A	LWH	\$77,949.06	
2023	18	16147	6883409	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	14A	LWH	\$78,420.11	
2023	18	16148	6883409	HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY INC	14A	LWH	\$62,870.51	
2023	18	16149	6883677	LATIN UNITED COMMUNITY HOUSING	14A	LWH	\$44,943.23	
2023	18	16150	6883677	NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION, INC	14A	LWH	\$35,590.00	
2023	18	16151	6883677	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	14A	LWH	\$132,613.82	
2023	18	16152	6883677	NORTH BRANCH WORKS	14A	LWH	\$51,543.66	
2023	18	16153	6883677	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	14A	LWH	\$116,510.38	
2023	28	16094	6883677	INDEPENDENT LIVING SOLUTIONS	14A	LWH	\$416,125.49	
2023	28	16095	6883409	EXTENDED HOME LIVING SERVICES	14A	LWH	\$168,585.32	
							14A Matrix Code	\$15,707,196.32
2023	18	15931	6828589	SARFS (Staff Delivery)	14H	LWH	\$67,775.38	
2023	18	15931	6883881	SARFS (Staff Delivery)	14H	LWH	\$25,513.55	
2023	19	15932	6828589	DOH-14H:Rehab Admin/Construction Monitoring and Compliance	14H	LWH	\$1,373,693.35	
2023	19	15932	6840257	DOH-14H:Rehab Admin/Construction Monitoring and Compliance	14H	LWH	\$1,314,359.23	
2023	19	15932	6882030	DOH-14H:Rehab Admin/Construction Monitoring and Compliance	14H	LWH	\$271,593.97	
2023	19	15932	6883881	DOH-14H:Rehab Admin/Construction Monitoring and Compliance	14H	LWH	\$5,837.19	
2023	19	15932	6883893	DOH-14H:Rehab Admin/Construction Monitoring and Compliance	14H	LWH	\$513,332.93	
2023	52	16222	6883881	DOH-14B:Multi-Unit/Developer Services Administration	14H	LWH	\$19,827.64	
2023	52	16222	6883893	DOH-14B:Multi-Unit/Developer Services Administration	14H	LWH	\$171,437.44	
							14H Matrix Code	\$3,763,370.68
2022	15	15796	6797785	LAW-15: Code Enforcement (Staff Delivery)	15	LWA	\$25,970.26	
2022	33	15796	6797785	Code Enforcement	15	LWA	\$390,612.97	
2022	34	15805	6797785	Strategic Task Force (Staff Delivery)	15	LWA	\$55,687.47	
							15 Matrix Code	\$432,270.70
Total							\$79,550,644.29	

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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2022	27	15679	6798011	No	THE SALVATION ARMY	B21MC170006	EN	03T	LWC	\$158,878.23
2022	27	15679	6806126	No	THE SALVATION ARMY	B22MC170006	EN	03T	LWC	\$206,775.29
2022	27	15683	6797785	No	Operating Cost of Shelters/Homeless Services (Staff Delivery)	B22MC170006	EN	03T	LWC	\$124,982.71
2023	7	15944	6828589	No	Operating Cost of Shelters/Homeless Services (Staff Delivery)	B23MC170006	EN	03T	LWC	\$962,474.42
2023	7	15944	6840257	No	Operating Cost of Shelters/Homeless Services (Staff Delivery)	B23MC170006	EN	03T	LWC	\$1,119,854.12
2023	7	15944	6882030	No	Operating Cost of Shelters/Homeless Services (Staff Delivery)	B23MC170006	EN	03T	LWC	\$172,829.53
2023	7	15944	6883893	No	Operating Cost of Shelters/Homeless Services (Staff Delivery)	B23MC170006	EN	03T	LWC	\$338,411.11
2023	7	15962	6843207	No	A SAFE HAVEN FOUNDATION	B20MC170006	EN	03T	LWC	\$371,266.69
2023	7	15963	6843207	No	BREAKTHROUGH URBAN MINISTRIES, INC.	B20MC170006	EN	03T	LWC	\$127,934.27
2023	7	15963	6843207	No	BREAKTHROUGH URBAN MINISTRIES, INC.	B23MC170006	EN	03T	LWC	\$18,566.73
2023	7	15963	6883409	No	BREAKTHROUGH URBAN MINISTRIES, INC.	B23MC170006	EN	03T	LWC	\$53,393.00
2023	7	15964	6843207	No	CASA CENTRAL SOCIAL SERVICES CORPORATION	B20MC170006	EN	03T	LWC	\$172,002.72
2023	7	15964	6883409	No	CASA CENTRAL SOCIAL SERVICES CORPORATION	B23MC170006	EN	03T	LWC	\$87,964.19
2023	7	15966	6843207	No	CHRISTIAN COMMUNITY HEALTH CENTER	B23MC170006	EN	03T	LWC	\$35,210.47
2023	7	15966	6883409	No	CHRISTIAN COMMUNITY HEALTH CENTER	B23MC170006	EN	03T	LWC	\$19,905.77
2023	7	15967	6843207	No	CORNERSTONE COMMUNITY OUTREACH	B20MC170006	EN	03T	LWC	\$499,845.08
2023	7	15967	6883409	No	CORNERSTONE COMMUNITY OUTREACH	B23MC170006	EN	03T	LWC	\$215,280.92
2023	7	15968	6843207	No	CORNERSTONE COMMUNITY OUTREACH	B20MC170006	EN	03T	LWC	\$480,429.61
2023	7	15969	6843207	No	Covenant House Illinois Inc	B20MC170006	EN	03T	LWC	\$154,675.50
2023	7	15969	6883409	No	Covenant House Illinois Inc	B23MC170006	EN	03T	LWC	\$27,679.20
2023	7	15970	6843207	No	DEBORAH'S PLACE	B23MC170006	EN	03T	LWC	\$55,193.76
2023	7	15970	6883409	No	DEBORAH'S PLACE	B23MC170006	EN	03T	LWC	\$23,916.01
2023	7	15971	6843207	No	FAMILY RESCUE	B23MC170006	EN	03T	LWC	\$77,166.45
2023	7	15971	6883409	No	FAMILY RESCUE	B23MC170006	EN	03T	LWC	\$26,692.35
2023	7	15972	6843207	No	FEATHERFIST	B20MC170006	EN	03T	LWC	\$170,119.58
2023	7	15973	6843207	No	FEATHERFIST	B20MC170006	EN	03T	LWC	\$330,952.04
2023	7	15973	6883409	No	FEATHERFIST	B23MC170006	EN	03T	LWC	\$69,147.96
2023	7	15974	6843207	No	FRANCISCAN OUTREACH	B20MC170006	EN	03T	LWC	\$541,631.54
2023	7	15974	6883409	No	FRANCISCAN OUTREACH	B23MC170006	EN	03T	LWC	\$338,959.20
2023	7	15975	6843207	No	HEARTLAND HUMAN CARE SERVICES, INC.	B23MC170006	EN	03T	LWC	\$58,107.75
2023	7	15975	6883409	No	HEARTLAND HUMAN CARE SERVICES, INC.	B23MC170006	EN	03T	LWC	\$15,989.36
2023	7	15976	6843207	No	INSPIRATION CORPORATION, CHICAGO	B23MC170006	EN	03T	LWC	\$6,240.35
2023	7	15976	6883677	No	INSPIRATION CORPORATION, CHICAGO	B23MC170006	EN	03T	LWC	\$6,759.65
2023	7	15977	6843207	No	LAWYERS COMMITTEE FOR BETTER HOUSING	B23MC170006	EN	03T	LWC	\$80,562.02
2023	7	15978	6843207	No	LINCOLN PARK COMMUNITY SERVICES	B23MC170006	EN	03T	LWC	\$13,237.44
2023	7	15978	6883677	No	LINCOLN PARK COMMUNITY SERVICES	B23MC170006	EN	03T	LWC	\$48,824.40
2023	7	15979	6843207	No	MERCY HOUSING LAKEFRONT	B23MC170006	EN	03T	LWC	\$111,697.22
2023	7	15979	6883677	No	MERCY HOUSING LAKEFRONT	B23MC170006	EN	03T	LWC	\$37,258.17
2023	7	15980	6843207	No	NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	B23MC170006	EN	03T	LWC	\$88,820.67
2023	7	15980	6883899	No	NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	B23MC170006	EN	03T	LWC	\$14,180.05
2023	7	15981	6843207	No	NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	B20MC170006	EN	03T	LWC	\$152,332.02
2023	7	15981	6883899	No	NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	B23MC170006	EN	03T	LWC	\$49,515.26
2023	7	15982	6843207	No	SARAH'S CIRCLE	B20MC170006	EN	03T	LWC	\$173,139.83
2023	7	15983	6843207	No	SARAH'S CIRCLE	B23MC170006	EN	03T	LWC	\$112,162.58
2023	7	15984	6843207	No	ST. LEONARD'S MINISTRIES	B20MC170006	EN	03T	LWC	\$195,340.74
2023	7	15984	6883677	No	ST. LEONARD'S MINISTRIES	B23MC170006	EN	03T	LWC	\$79,913.07
2023	7	15985	6843207	No	THE SALVATION ARMY	B23MC170006	EN	03T	LWC	\$103,129.53
2023	7	15985	6883677	No	THE SALVATION ARMY	B23MC170006	EN	03T	LWC	\$27,814.39
2023	7	15986	6843207	No	THE SALVATION ARMY	B20MC170006	EN	03T	LWC	\$1,263,934.56
2023	7	15986	6883677	No	THE SALVATION ARMY	B23MC170006	EN	03T	LWC	\$490,473.20
2023	7	15987	6843207	No	THE THRESHOLDS	B20MC170006	EN	03T	LWC	\$179,352.18
2023	7	15987	6883677	No	THE THRESHOLDS	B23MC170006	EN	03T	LWC	\$25,319.87
Matrix Code \$30,315,742.76										
2022	25	15654	6798011	No	ASI	B21MC170006	EN	05A	LWC	\$18,584.00
2022	29	15759	6798011	No	RUSH UNIVERSITY MEDICAL CENTER	B22MC170006	EN	05A	LWC	\$8,280.00
2022	29	15760	6797785	No	Senior Services/Intensive Case Advocacy (Staff Delivery)	B22MC170006	EN	05A	LWC	\$7,097.61
2023	9	15946	6828589	No	Senior Services/Intensive Case Advocacy (Staff Delivery)	B23MC170006	EN	05A	LWC	\$320,017.18
2023	9	15946	6840257	No	Senior Services/Intensive Case Advocacy (Staff Delivery)	B23MC170006	EN	05A	LWC	\$333,531.13
2023	9	15946	6882030	No	Senior Services/Intensive Case Advocacy (Staff Delivery)	B23MC170006	EN	05A	LWC	\$100,636.51
2023	9	15946	6883893	No	Senior Services/Intensive Case Advocacy (Staff Delivery)	B23MC170006	EN	05A	LWC	\$172,082.96
2023	9	16046	6844579	No	CENTERS FOR NEW HORIZONS INC	B23MC170006	EN	05A	LWC	\$30,598.56
2023	9	16046	6883409	No	CENTERS FOR NEW HORIZONS INC	B23MC170006	EN	05A	LWC	\$6,889.37
2023	9	16047	6844579	No	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	B23MC170006	EN	05A	LWC	\$31,405.50
2023	9	16047	6883409	No	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	B23MC170006	EN	05A	LWC	\$10,469.50
2023	9	16048	6844579	No	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	B23MC170006	EN	05A	LWC	\$31,405.50
2023	9	16049	6844579	No	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	B23MC170006	EN	05A	LWC	\$31,405.50
2023	9	16050	6844579	No	COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	B23MC170006	EN	05A	LWC	\$27,916.00
2023	9	16051	6844579	No	Marillac St. Vincent Family Services Inc DBA St. Vincent DePaul Center	B23MC170006	EN	05A	LWC	\$33,279.60



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2023	9	16052	6844579	No	Marillac St. Vincent Family Services Inc DBA St. Vincent DePaul Center	B23MC170006	EN	05A	LWC	\$32,540.95
2023	9	16053	6844579	No	OPEN KITCHENS, INC.	B21MC170006	EN	05A	LWC	\$1,000,000.00
2023	9	16053	6844579	No	OPEN KITCHENS, INC.	B23MC170006	EN	05A	LWC	\$799,234.88
2023	9	16054	6844579	No	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	B23MC170006	EN	05A	LWC	\$25,406.71
2023	9	16054	6883677	No	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	B23MC170006	EN	05A	LWC	\$14,359.02
2023	9	16055	6883677	No	RUSH UNIVERSITY MEDICAL CENTER	B23MC170006	EN	05A	LWC	\$11,930.00
2023	9	16056	6883677	No	SYMBRIA REHAB, INC.	B23MC170006	EN	05A	LWC	\$61,000.00
2023	9	16057	6844579	No	THE SALVATION ARMY	B23MC170006	EN	05A	LWC	\$128,475.33
2023	9	16057	6883677	No	THE SALVATION ARMY	B23MC170006	EN	05A	LWC	\$73,770.27
2023	9	16058	6883677	No	WHITE CRANE WELLNESS CENTER	B23MC170006	EN	05A	LWC	\$32,860.00
2023	11	16064	6844579	No	CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	B23MC170006	EN	05A	LWC	\$32,812.74
2023	11	16065	6844579	No	FAMILY RESCUE	B23MC170006	EN	05A	LWC	\$23,870.82
2023	11	16065	6883409	No	FAMILY RESCUE	B23MC170006	EN	05A	LWC	\$42,024.18
05A Matrix Code \$3,441,883.82										
2022	24	15804	6797785	No	MOPD-05B:Disability Resources	B22MC170006	EN	05B	LWC	\$5,216.18
2023	26	15940	6828589	No	MOPD-05B:Disability Resources (Staff delivery)	B23MC170006	EN	05B	LWC	\$340,469.98
2023	26	15940	6840257	No	MOPD-05B:Disability Resources (Staff delivery)	B23MC170006	EN	05B	LWC	\$277,829.34
2023	26	15941	6828589	No	MOPD-05B:Disability Resources (Staff delivery)	B23MC170006	EN	05B	LWC	\$330,289.98
2023	26	15941	6840257	No	MOPD-05B:Disability Resources (Staff delivery)	B23MC170006	EN	05B	LWC	\$225,853.00
2023	26	15941	6882030	No	MOPD-05B:Disability Resources (Staff delivery)	B23MC170006	EN	05B	LWC	\$56,983.61
2023	26	15941	6883893	No	MOPD-05B:Disability Resources (Staff delivery)	B23MC170006	EN	05B	LWC	\$153,634.36
2023	27	16092	6883409	No	ASI	B23MC170006	EN	05B	LWC	\$65,883.50
2023	27	16093	6883409	No	ACCESS LIVING OF METROPOLITAN CHICAGO	B23MC170006	EN	05B	LWC	\$65,668.08
05B Matrix Code \$1,521,828.03										
2022	30	15686	6798011	No	CHICAGO WOMEN IN TRADES	B21MC170006	EN	05H	LWC	\$48,201.17
2022	30	15689	6798011	No	Hope Center Foundation	B21MC170006	EN	05H	LWC	\$2,992.23
2022	30	15708	6798011	No	JANE ADDAMS RESOURCE CORPORATION	B21MC170006	EN	05H	LWC	\$18,756.90
2022	30	15712	6798011	No	GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO, INC.	B21MC170006	EN	05H	LWC	\$6,810.50
2022	30	15719	6798011	No	NORTH LAWDALE EMPLOYMENT NETWORK	B21MC170006	EN	05H	LWC	\$15,448.24
2022	30	15732	6798011	No	MCDERMOTT CENTER DBA HAYMARKET CENTER	B21MC170006	EN	05H	LWC	\$2,843.50
2022	30	15735	6798011	No	MCDERMOTT CENTER DBA HAYMARKET CENTER	B22MC170006	EN	05H	LWC	\$1,140.00
2022	30	15737	6798011	No	LE PENSEUR YOUTH & FAMILY SERVICES, INC.	B21MC170006	EN	05H	LWC	\$6,480.00
2022	30	15746	6797785	No	Workforce Services (Staff Delivery)	B22MC170006	EN	05H	LWC	\$18,064.46
2023	10	15945	6828589	No	Workforce Services (Staff Delivery)	B23MC170006	EN	05H	LWC	\$363,320.77
2023	10	15945	6840257	No	Workforce Services (Staff Delivery)	B23MC170006	EN	05H	LWC	\$456,176.05
2023	10	15945	6882030	No	Workforce Services (Staff Delivery)	B23MC170006	EN	05H	LWC	\$101,207.88
2023	10	15945	6883881	No	Workforce Services (Staff Delivery)	B23MC170006	EN	05H	LWC	\$107,698.22
2023	10	15945	6883893	No	Workforce Services (Staff Delivery)	B23MC170006	EN	05H	LWC	\$4,312.76
2023	10	15988	6843207	No	A SAFE HAVEN FOUNDATION	B23MC170006	EN	05H	LWC	\$22,357.51
2023	10	15988	6883409	No	A SAFE HAVEN FOUNDATION	B23MC170006	EN	05H	LWC	\$26,190.30
2023	10	15989	6843207	No	ASSOCIATION HOUSE OF CHICAGO	B23MC170006	EN	05H	LWC	\$47,323.94
2023	10	15989	6883409	No	ASSOCIATION HOUSE OF CHICAGO	B23MC170006	EN	05H	LWC	\$22,676.06
2023	10	15990	6844579	No	ASSOCIATION HOUSE OF CHICAGO	B23MC170006	EN	05H	LWC	\$88,540.90
2023	10	15992	6843207	No	CHICAGO COMMONS ASSOCIATION	B23MC170006	EN	05H	LWC	\$14,520.00
2023	10	15992	6883409	No	CHICAGO COMMONS ASSOCIATION	B23MC170006	EN	05H	LWC	\$6,600.00
2023	10	15993	6844579	No	CHICAGO HORTICULTURAL SOCIETY DBA CHICAGO BOTANIC GARDEN	B23MC170006	EN	05H	LWC	\$124,060.57
2023	10	15993	6883409	No	CHICAGO HORTICULTURAL SOCIETY DBA CHICAGO BOTANIC GARDEN	B23MC170006	EN	05H	LWC	\$12,407.43
2023	10	15994	6844579	No	CHICAGO URBAN LEAGUE	B23MC170006	EN	05H	LWC	\$35,822.64
2023	10	15994	6883409	No	CHICAGO URBAN LEAGUE	B23MC170006	EN	05H	LWC	\$26,815.36
2023	10	15995	6844579	No	CHICAGO WOMEN IN TRADES	B23MC170006	EN	05H	LWC	\$31,786.11
2023	10	15995	6883409	No	CHICAGO WOMEN IN TRADES	B23MC170006	EN	05H	LWC	\$16,672.78
2023	10	15996	6844579	No	CHINESE AMERICAN SERVICE LEAGUE, INC.	B23MC170006	EN	05H	LWC	\$44,798.80
2023	10	15997	6844579	No	CHINESE AMERICAN SERVICE LEAGUE, INC.	B23MC170006	EN	05H	LWC	\$48,581.98
2023	10	15998	6844579	No	CHINESE AMERICAN SERVICE LEAGUE, INC.	B23MC170006	EN	05H	LWC	\$36,164.13
2023	10	15998	6883409	No	CHINESE AMERICAN SERVICE LEAGUE, INC.	B23MC170006	EN	05H	LWC	\$53,835.87
2023	10	15999	6843207	No	CHINESE MUTUAL AID ASSOCIATION, INC.	B23MC170006	EN	05H	LWC	\$23,474.37
2023	10	15999	6883409	No	CHINESE MUTUAL AID ASSOCIATION, INC.	B23MC170006	EN	05H	LWC	\$5,622.71
2023	10	16000	6843207	No	COMMUNITY ASSISTANCE PROGRAMS	B23MC170006	EN	05H	LWC	\$17,100.00
2023	10	16000	6883409	No	COMMUNITY ASSISTANCE PROGRAMS	B23MC170006	EN	05H	LWC	\$51,251.50
2023	10	16001	6844579	No	COMMUNITY ASSISTANCE PROGRAMS	B23MC170006	EN	05H	LWC	\$48,543.26
2023	10	16002	6843207	No	EMPLOYMENT & EMPLOYER SERVICES, INC.	B23MC170006	EN	05H	LWC	\$68,624.05
2023	10	16002	6883409	No	EMPLOYMENT & EMPLOYER SERVICES, INC.	B23MC170006	EN	05H	LWC	\$14,296.65
2023	10	16003	6843207	No	ERIE NEIGHBORHOOD HOUSE	B23MC170006	EN	05H	LWC	\$22,959.05
2023	10	16003	6883409	No	ERIE NEIGHBORHOOD HOUSE	B23MC170006	EN	05H	LWC	\$26,880.00
2023	10	16004	6843207	No	ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	B23MC170006	EN	05H	LWC	\$29,754.05
2023	10	16004	6883409	No	ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	B23MC170006	EN	05H	LWC	\$40,245.95



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2023	10	16005	6843207	No	ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	B23MC170006	EN	05H	LWC	\$39,169.78
2023	10	16006	6843207	No	GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO, INC.	B23MC170006	EN	05H	LWC	\$18,054.30
2023	10	16007	6843207	No	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	B23MC170006	EN	05H	LWC	\$22,145.44
2023	10	16008	6843207	No	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	B23MC170006	EN	05H	LWC	\$134,457.72
2023	10	16008	6883409	No	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	B23MC170006	EN	05H	LWC	\$45,542.28
2023	10	16009	6844579	No	HEARTLAND HUMAN CARE SERVICES, INC.	B23MC170006	EN	05H	LWC	\$40,301.89
2023	10	16009	6883409	No	HEARTLAND HUMAN CARE SERVICES, INC.	B23MC170006	EN	05H	LWC	\$92,475.21
2023	10	16010	6843207	No	Hope Center Foundation	B23MC170006	IN	05H	LWC	\$54,884.00
2023	10	16010	6883409	No	Hope Center Foundation	B23MC170006	EN	05H	LWC	\$19,765.00
2023	10	16011	6843207	No	HOWARD AREA COMMUNITY CENTER	B23MC170006	EN	05H	LWC	\$32,250.00
2023	10	16011	6883409	No	HOWARD AREA COMMUNITY CENTER	B23MC170006	EN	05H	LWC	\$22,750.00
2023	10	16012	6844579	No	JANE ADDAMS RESOURCE CORPORATION	B23MC170006	EN	05H	LWC	\$23,687.50
2023	10	16012	6883677	No	JANE ADDAMS RESOURCE CORPORATION	B23MC170006	EN	05H	LWC	\$45,073.18
2023	10	16013	6843207	No	JEWISH CHILD AND FAMILY SERVICES	B23MC170006	EN	05H	LWC	\$27,465.96
2023	10	16013	6883677	No	JEWISH CHILD AND FAMILY SERVICES	B23MC170006	EN	05H	LWC	\$17,896.33
2023	10	16014	6844579	No	LE PENSEUR YOUTH & FAMILY SERVICES, INC.	B23MC170006	EN	05H	LWC	\$29,115.50
2023	10	16014	6883677	No	LE PENSEUR YOUTH & FAMILY SERVICES, INC.	B23MC170006	IN	05H	LWC	\$26,439.65
2023	10	16016	6844579	No	MCDERMOTT CENTER DBA HAYMARKET CENTER	B23MC170006	EN	05H	LWC	\$25,070.15
2023	10	16017	6844579	No	MCDERMOTT CENTER DBA HAYMARKET CENTER	B23MC170006	EN	05H	LWC	\$77,623.19
2023	10	16018	6843207	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05H	LWC	\$15,839.56
2023	10	16018	6883899	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05H	LWC	\$9,641.70
2023	10	16019	6843207	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05H	LWC	\$30,985.31
2023	10	16019	6883899	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05H	LWC	\$17,893.52
2023	10	16020	6843207	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05H	LWC	\$29,126.32
2023	10	16020	6883899	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05H	LWC	\$58,054.79
2023	10	16021	6844579	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05H	LWC	\$8,686.32
2023	10	16021	6883899	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05H	LWC	\$24,393.00
2023	10	16022	6843207	No	NATIONAL LATINO EDUCATION INSTITUTE	B23MC170006	EN	05H	LWC	\$9,625.50
2023	10	16023	6844579	No	NEW MOMS, INC.	B23MC170006	EN	05H	LWC	\$129,348.65
2023	10	16023	6883677	No	NEW MOMS, INC.	B23MC170006	EN	05H	LWC	\$38,311.35
2023	10	16024	6843207	No	NORTH LAWDALE EMPLOYMENT NETWORK	B23MC170006	EN	05H	LWC	\$3,777.81
2023	10	16024	6883677	No	NORTH LAWDALE EMPLOYMENT NETWORK	B23MC170006	EN	05H	LWC	\$100,537.06
2023	10	16025	6843207	No	NORTH LAWDALE EMPLOYMENT NETWORK	B23MC170006	EN	05H	LWC	\$5,861.34
2023	10	16025	6883677	No	NORTH LAWDALE EMPLOYMENT NETWORK	B23MC170006	EN	05H	LWC	\$60,556.98
2023	10	16026	6883677	No	NORTH LAWDALE EMPLOYMENT NETWORK	B23MC170006	EN	05H	LWC	\$64,951.43
2023	10	16027	6843207	No	PHALANX FAMILY SERVICES	B23MC170006	EN	05H	LWC	\$92,095.23
2023	10	16028	6844579	No	PHALANX FAMILY SERVICES	B23MC170006	EN	05H	LWC	\$25,325.13
2023	10	16029	6843207	No	PODER LEARNING CENTER	B23MC170006	EN	05H	LWC	\$44,705.53
2023	10	16029	6883677	No	PODER LEARNING CENTER	B23MC170006	EN	05H	LWC	\$25,166.07
2023	10	16030	6843207	No	POLISH AMERICAN ASSOCIATION	B23MC170006	EN	05H	LWC	\$86,642.60
2023	10	16031	6844579	No	POLISH AMERICAN ASSOCIATION	B23MC170006	EN	05H	LWC	\$58,597.09
2023	10	16032	6843207	No	SAFER FOUNDATION	B23MC170006	EN	05H	LWC	\$79,321.95
2023	10	16033	6843207	No	SAFER FOUNDATION	B23MC170006	EN	05H	LWC	\$89,000.00
2023	10	16034	6844579	No	SAFER FOUNDATION	B23MC170006	EN	05H	LWC	\$75,768.96
2023	10	16035	6843207	No	SKILLS FOR CHICAGOLAND'S FUTURE	B23MC170006	EN	05H	LWC	\$145,378.82
2023	10	16035	6883677	No	SKILLS FOR CHICAGOLAND'S FUTURE	B23MC170006	IN	05H	LWC	\$4,621.18
2023	10	16036	6843207	No	ST. LEONARD'S MINISTRIES	B23MC170006	EN	05H	LWC	\$62,156.17
2023	10	16036	6883677	No	ST. LEONARD'S MINISTRIES	B23MC170006	EN	05H	LWC	\$2,843.75
2023	10	16037	6843207	No	THE CARA PROGRAM	B23MC170006	EN	05H	LWC	\$95,250.00
2023	10	16037	6883677	No	THE CARA PROGRAM	B23MC170006	EN	05H	LWC	\$15,750.00
2023	10	16038	6843207	No	The Hans Center	B23MC170006	EN	05H	LWC	\$9,139.46
2023	10	16039	6843207	No	THE INNER VOICE INCORPORATED	B23MC170006	EN	05H	LWC	\$52,800.00
2023	10	16040	6844579	No	THE SALVATION ARMY	B23MC170006	EN	05H	LWC	\$100,270.48
2023	10	16040	6883677	No	THE SALVATION ARMY	B23MC170006	EN	05H	LWC	\$20,958.75
2023	10	16041	6883677	No	TRAVELERS & IMMIGRANTS AID'S HEARTLAND ALLIANCE FOR HUMAN NEEDS & HUMAN RIGHTS	B23MC170006	IN	05H	LWC	\$17,033.80
2023	10	16042	6843207	No	WESTSIDE HEALTH AUTHORITY	B23MC170006	EN	05H	LWC	\$31,176.42
2023	10	16043	6843207	No	WESTSIDE HEALTH AUTHORITY	B23MC170006	IN	05H	LWC	\$101,902.13
2023	10	16044	6844579	No	YWCA Metropolitan Chicago	B23MC170006	EN	05H	LWC	\$47,020.42
2023	10	16090	6843207	No	CENTER FOR CHANGING LIVES	B23MC170006	EN	05H	LWC	\$45,734.39
2023	10	16090	6883409	No	CENTER FOR CHANGING LIVES	B23MC170006	EN	05H	LWC	\$24,265.61
2023	10	16091	6843207	No	CENTER FOR CHANGING LIVES	B23MC170006	EN	05H	LWC	\$15,521.73
									05H Matrix Code	\$4,880,482.04
2022	22	15794	6797785	No	CHR-05J: Fair Housing	B22MC170006	EN	05J	LWC	\$111,937.58
2023	3	15939	6828589	No	CHR-05J: Fair Housing (Staff Delivery)	B23MC170006	EN	05J	LWC	\$281,774.25
2023	3	15939	6840257	No	CHR-05J: Fair Housing (Staff Delivery)	B23MC170006	EN	05J	LWC	\$245,855.40
2023	3	15939	6882030	No	CHR-05J: Fair Housing (Staff Delivery)	B23MC170006	EN	05J	LWC	\$61,611.29
2023	3	15939	6883861	No	CHR-05J: Fair Housing (Staff Delivery)	B23MC170006	EN	05J	LWC	\$8,800.00



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2023	3	15939	6883893	No	CHR-05J: Fair Housing (Staff Delivery)	B23MC170006	EN	05J	LWC	\$134,809.17
									05J Matrix Code	\$844,787.69
2023	21	16104	6883677	No	Planned Parenthood of Illinois	B23MC170006	EN	05M	LWC	\$57,851.27
									05M Matrix Code	\$57,851.27
2022	17	15648	6798011	No	HABILITATIVE SYSTEMS, INC.	B20MC170006	EN	05N	LWC	\$6,002.09
2022	31	15782	6798011	No	APNA GHAR, INC.	B21MC170006	EN	05N	LWC	\$1,076.01
2022	31	15791	6797785	No	Abused and Neglected/Domestic Violence Services (Staff Delivery)	B22MC170006	EN	05N	LWC	\$93,592.62
2023	11	15947	6828589	No	Abused and Neglected/Domestic Violence Services (Staff Delivery)	B23MC170006	EN	05N	LWC	\$257,272.87
2023	11	15947	6840257	No	Abused and Neglected/Domestic Violence Services (Staff Delivery)	B23MC170006	EN	05N	LWC	\$313,100.50
2023	11	15947	6882030	No	Abused and Neglected/Domestic Violence Services (Staff Delivery)	B23MC170006	EN	05N	LWC	\$68,179.43
2023	11	15947	6883881	No	Abused and Neglected/Domestic Violence Services (Staff Delivery)	B23MC170006	EN	05N	LWC	\$30,750.00
2023	11	15947	6883893	No	Abused and Neglected/Domestic Violence Services (Staff Delivery)	B23MC170006	EN	05N	LWC	\$116,140.13
2023	11	16059	6844579	No	APNA GHAR, INC.	B23MC170006	EN	05N	LWC	\$34,966.40
2023	11	16059	6883409	No	APNA GHAR, INC.	B23MC170006	EN	05N	LWC	\$82,298.86
2023	11	16060	6844579	No	Ascend Justice	B23MC170006	EN	05N	LWC	\$40,657.50
2023	11	16061	6844579	No	BETWEEN FRIENDS	B23MC170006	EN	05N	LWC	\$66,935.96
2023	11	16061	6883409	No	BETWEEN FRIENDS	B23MC170006	EN	05N	LWC	\$6,239.34
2023	11	16062	6844579	No	CENTRO ROMERO	B23MC170006	EN	05N	LWC	\$28,384.21
2023	11	16062	6883409	No	CENTRO ROMERO	B23MC170006	EN	05N	LWC	\$11,364.30
2023	11	16063	6844579	No	CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	B23MC170006	EN	05N	LWC	\$33,449.94
2023	11	16063	6883409	No	CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	B23MC170006	EN	05N	LWC	\$11,150.06
2023	11	16066	6844579	No	FAMILY RESCUE	B23MC170006	EN	05N	LWC	\$36,060.50
2023	11	16067	6844579	No	FAMILY RESCUE	B23MC170006	EN	05N	LWC	\$77,559.65
2023	11	16068	6844579	No	HEALTHCARE ALTERNATIVE SYSTEMS, INC	B23MC170006	EN	05N	LWC	\$30,312.87
2023	11	16069	6844579	No	HOWARD AREA COMMUNITY CENTER	B23MC170006	EN	05N	LWC	\$12,056.44
2023	11	16069	6883409	No	HOWARD AREA COMMUNITY CENTER	B23MC170006	EN	05N	LWC	\$31,737.82
2023	11	16070	6844579	No	LIFE-SPAN	B23MC170006	EN	05N	LWC	\$53,566.42
2023	11	16070	6883677	No	LIFE-SPAN	B23MC170006	EN	05N	LWC	\$11,262.28
2023	11	16071	6844579	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$48,596.74
2023	11	16071	6883899	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$19,603.43
2023	11	16072	6844579	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$44,791.44
2023	11	16072	6883899	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$14,485.20
2023	11	16073	6844579	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$86,622.40
2023	11	16073	6883899	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$43,987.53
2023	11	16074	6844579	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$101,824.42
2023	11	16074	6883899	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$42,884.74
2023	11	16075	6844579	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$29,073.89
2023	11	16075	6883899	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$5,830.47
2023	11	16076	6844579	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$34,900.67
2023	11	16076	6883899	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$6,153.67
2023	11	16077	6844579	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$24,337.81
2023	11	16077	6883899	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$11,148.07
2023	11	16078	6844579	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$39,229.95
2023	11	16080	6844579	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$41,616.56
2023	11	16080	6883899	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05N	LWC	\$20,284.44
2023	11	16081	6883899	No	MUJERES LATINAS EN ACCION	B23MC170006	EN	05N	LWC	\$45,194.72
2023	11	16082	6883899	No	MUJERES LATINAS EN ACCION	B23MC170006	EN	05N	LWC	\$106,026.12
2023	11	16083	6844579	No	POLISH AMERICAN ASSOCIATION	B23MC170006	EN	05N	LWC	\$39,229.81
2023	11	16083	6883677	No	POLISH AMERICAN ASSOCIATION	B23MC170006	EN	05N	LWC	\$9,355.75
2023	11	16084	6844579	No	SARAH'S INN	B23MC170006	EN	05N	LWC	\$49,277.03
2023	11	16085	6844579	No	SARAH'S INN	B23MC170006	EN	05N	LWC	\$69,012.46
2023	11	16086	6844579	No	Swedish Covenant Health	B23MC170006	EN	05N	LWC	\$26,772.54
2023	11	16086	6883677	No	Swedish Covenant Health	B23MC170006	EN	05N	LWC	\$8,072.46
2023	11	16087	6844579	No	The Hana Center	B23MC170006	EN	05N	LWC	\$8,373.29
2023	11	16087	6883677	No	The Hana Center	B23MC170006	EN	05N	LWC	\$36,626.71
2023	11	16088	6844579	No	THE RESURRECTION PROJECT	B23MC170006	EN	05N	LWC	\$45,681.00
2023	11	16088	6883677	No	THE RESURRECTION PROJECT	B23MC170006	EN	05N	LWC	\$13,704.00
2023	11	16089	6844579	No	UNIVERSAL FAMILY CONNECTION	B23MC170006	EN	05N	LWC	\$31,659.02
2023	11	16089	6883677	No	UNIVERSAL FAMILY CONNECTION	B23MC170006	EN	05N	LWC	\$9,720.96
2023	22	16101	6883409	No	ALTERNATIVES INC	B23MC170006	EN	05N	LWC	\$92,586.52
2023	22	16102	6883677	No	TAPROOTS	B23MC170006	EN	05N	LWC	\$66,009.24
2023	22	16103	6883677	No	HABILITATIVE SYSTEMS, INC.	B23MC170006	EN	05N	LWC	\$26,134.25
									05N Matrix Code	\$2,763,953.51
2023	23	15936	6828589	No	DPH-05O: Mental Health Services (Staff Delivery)	B23MC170006	EN	05O	LWC	\$3,126,069.93
2023	23	15936	6828589	No	DPH-05O: Mental Health Services (Staff Delivery)	B23MC170006	PI	05O	LWC	\$102,905.80
2023	23	15936	6840257	No	DPH-05O: Mental Health Services (Staff Delivery)	B23MC170006	EN	05O	LWC	\$2,305,503.22
2023	23	15936	6882030	No	DPH-05O: Mental Health Services (Staff Delivery)	B23MC170006	EN	05O	LWC	\$806,434.19
2023	23	15936	6883893	No	DPH-05O: Mental Health Services (Staff Delivery)	B23MC170006	EN	05O	LWC	\$1,122,975.13



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 U.S. Department of Housing and Urban Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	23	16105	6883409	No	CHICAGO CHILDREN'S ADVOCACY CENTER	B23MC170006	EN	050	LWC	\$39,420.70
										\$7,503,308.97
2022	21	15792	6797785	No	DPH-05P: Screening for Lead Poisoning	B22MC170006	EN	05P	LWC	\$91,745.26
2023	24	15935	6828589	No	DPH-05P: Screening for Lead Poisoning (Staff Delivery)	B23MC170006	PI	05P	LWC	\$2,075,263.26
2023	24	15935	6840257	No	DPH-05P: Screening for Lead Poisoning (Staff Delivery)	B23MC170006	EN	05P	LWC	\$1,426,774.56
2023	24	15935	6882030	No	DPH-05P: Screening for Lead Poisoning (Staff Delivery)	B23MC170006	EN	05P	LWC	\$436,447.48
2023	24	15935	6883881	No	DPH-05P: Screening for Lead Poisoning (Staff Delivery)	B23MC170006	EN	05P	LWC	\$9,246.05
2023	24	15935	6883893	No	DPH-05P: Screening for Lead Poisoning (Staff Delivery)	B23MC170006	EN	05P	LWC	\$639,325.46
										\$4,678,802.07
2023	19	16232	6883881	No	Neighborhood Lending/Home Purchase Assistance (Staff Delivery)	B23MC170006	EN	05R	LWH	\$5,034.71
2023	19	16232	6883893	No	Neighborhood Lending/Home Purchase Assistance (Staff Delivery)	B23MC170006	EN	05R	LWH	\$37,310.85
										\$42,345.56
2022	4	15639	6798011	No	GREAT LAKES CREDIT UNION	B22MC170006	EN	05U	LWC	\$3,500.04
2022	4	15641	6798011	No	YWCA Metropolitan Chicago	B22MC170006	EN	05U	LWC	\$2,536.22
2023	15	15930	6828589	No	Homeownership Counseling Services (Staff Delivery)	B23MC170006	PI	05U	LWC	\$373,874.71
2023	15	15930	6840257	No	Homeownership Counseling Services (Staff Delivery)	B23MC170006	EN	05U	LWC	\$371,676.97
2023	15	15930	6882030	No	Homeownership Counseling Services (Staff Delivery)	B23MC170006	EN	05U	LWC	\$71,851.50
2023	15	15930	6883893	No	Homeownership Counseling Services (Staff Delivery)	B23MC170006	EN	05U	LWC	\$146,230.09
2023	15	16107	6883409	No	CHICAGO URBAN LEAGUE	B23MC170006	EN	05U	LWC	\$28,749.02
2023	15	16108	6883409	No	CHINESE AMERICAN SERVICE LEAGUE, INC.	B23MC170006	EN	05U	LWC	\$7,915.50
2023	15	16109	6883409	No	GREAT LAKES CREDIT UNION	B23MC170006	EN	05U	LWC	\$11,374.95
2023	15	16110	6883677	No	LATIN UNITED COMMUNITY HOUSING	B23MC170006	EN	05U	LWC	\$22,142.59
2023	15	16111	6883677	No	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	B23MC170006	EN	05U	LWC	\$33,523.79
2023	15	16113	6883677	No	OAK PARK REGIONAL HOUSING CENTER	B23MC170006	EN	05U	LWC	\$2,318.11
2023	15	16115	6883677	No	SPANISH COALITION FOR HOUSING	B23MC170006	EN	05U	LWC	\$24,081.56
2023	15	16117	6883677	No	THE RESURRECTION PROJECT	B23MC170006	EN	05U	LWC	\$48,044.59
2023	15	16118	6883677	No	YWCA METROPOLITAN CHICAGO	B23MC170006	EN	05U	LWC	\$12,373.67
										\$1,170,193.31
2022	32	15656	6797785	No	Human Services/Emergency Food Assistance (Staff Delivery)	B22MC170006	EN	05W	LWC	\$31,014.32
2023	12	15943	6828589	No	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	B23MC170006	EN	05W	LWC	\$38,245.29
2023	12	15943	6840257	No	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	B23MC170006	EN	05W	LWC	\$51,205.45
2023	12	15943	6882030	No	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	B23MC170006	EN	05W	LWC	\$21,782.01
2023	12	15943	6883893	No	EMERGENCY FOOD ASSISTANCE (Staff Delivery)	B23MC170006	EN	05W	LWC	\$22,682.50
2023	12	15961	6883409	No	GREATER CHICAGO FOOD DEPOSITORY	B23MC170006	EN	05W	LWC	\$542,481.46
										\$707,411.04
2022	5	15609	6806126	No	ST. LEONARD'S MINISTRIES	B22MC170006	EN	05X	LWC	\$1,208.64
2022	5	15609	6819576	No	ST. LEONARD'S MINISTRIES	B22MC170006	EN	05X	LWC	\$201.44
2023	16	15929	6828589	No	Housing Services Technical Assistance Community Based (Staff Delivery)	B23MC170006	PI	05X	LWC	\$188,776.41
2023	16	15929	6840257	No	Housing Services Technical Assistance Community Based (Staff Delivery)	B23MC170006	EN	05X	LWC	\$176,189.88
2023	16	15929	6840257	No	Housing Services Technical Assistance Community Based (Staff Delivery)	B23MC170006	PI	05X	LWC	\$6,718.97
2023	16	15929	6882030	No	Housing Services Technical Assistance Community Based (Staff Delivery)	B23MC170006	EN	05X	LWC	\$19,865.04
2023	16	15929	6883893	No	Housing Services Technical Assistance Community Based (Staff Delivery)	B23MC170006	EN	05X	LWC	\$54,587.23
2023	16	16119	6883409	No	BACKERDIKE REDEVELOPMENT CORP	B23MC170006	EN	05X	LWH	\$10,505.44
2023	16	16120	6883409	No	CENTER FOR CHANGING LIVES	B23MC170006	EN	05X	LWH	\$14,716.45
2023	16	16121	6883409	No	CHICAGO URBAN LEAGUE	B23MC170006	EN	05X	LWH	\$9,651.46
2023	16	16122	6883409	No	CLARETIAN ASSOCIATES	B23MC170006	EN	05X	LWH	\$7,488.84
2023	16	16123	6883409	No	COMMON PANTRY	B23MC170006	EN	05X	LWH	\$16,238.99
2023	16	16124	6883409	No	COUNCIL FOR JEWISH ELDERLY DBA CJE SENIORLIFE	B23MC170006	EN	05X	LWH	\$12,938.46
2023	16	16126	6883409	No	ERIE NEIGHBORHOOD HOUSE	B23MC170006	EN	05X	LWH	\$8,807.60
2023	16	16127	6883409	No	FIRST COMMUNITY LAND TRUST OF CHICAGO	B23MC170006	EN	05X	LWH	\$12,708.08
2023	16	16129	6883409	No	GREATER ALBURN GRESHAM DEVELOPMENT CORPORATION	B23MC170006	EN	05X	LWH	\$5,746.20
2023	16	16130	6883677	No	LA CASA NORTE	B23MC170006	EN	05X	LWH	\$5,437.38
2023	16	16131	6883677	No	LATIN UNITED COMMUNITY HOUSING	B23MC170006	EN	05X	LWH	\$12,605.21
2023	16	16133	6883677	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05X	LWH	\$4,429.00
2023	16	16134	6883677	No	NORTH RIVER COMMISSION	B23MC170006	EN	05X	LWH	\$17,147.93
2023	16	16135	6883677	No	NORTHWEST SIDE CDC	B23MC170006	EN	05X	LWH	\$30,000.00
2023	16	16136	6883677	No	POLISH AMERICAN ASSOCIATION	B23MC170006	EN	05X	LWH	\$11,078.48
2023	16	16137	6883677	No	ROGERS PARK COMMUNITY COUNCIL	B23MC170006	EN	05X	LWH	\$21,401.72
2023	16	16138	6883677	No	ST. LEONARD'S MINISTRIES	B23MC170006	EN	05X	LWH	\$4,596.24
2023	16	16140	6883677	No	THE HANA CENTER	B23MC170006	EN	05X	LWH	\$6,055.05
2023	16	16141	6883677	No	VOICE OF THE PEOPLE, INC.	B23MC170006	EN	05X	LWH	\$8,950.63
2023	16	16143	6883677	No	ZAM'S HOPE	B23MC170006	EN	05X	LWH	\$31,711.02
2023	16	16236	6883677	No	METROPOLITAN FAMILY SERVICE	B23MC170006	EN	05X	LWH	\$11,377.03
										\$711,138.82
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$38,639,728.89
Total										\$38,639,728.89



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	15801	6797785	Citywide CDBG Administration and Planning	21A		\$41,655.99
2023	5	15926	6828589	Citywide CDBG Administration and Planning	21A		\$92,011.67
2023	5	15926	6840257	Citywide CDBG Administration and Planning	21A		\$13,872.00
2023	5	15926	6882030	Citywide CDBG Administration and Planning	21A		\$19,488.10
2023	5	15926	6883881	Citywide CDBG Administration and Planning	21A		\$7,547.25
2023	5	15926	6883893	Citywide CDBG Administration and Planning	21A		\$30,951.93
2023	5	15933	6828589	Citywide CDBG Administration and Planning	21A		\$365,500.28
2023	5	15933	6840257	Citywide CDBG Administration and Planning	21A		\$59,200.93
2023	5	15933	6882030	Citywide CDBG Administration and Planning	21A		\$11,108.00
2023	5	15933	6883893	Citywide CDBG Administration and Planning	21A		\$149,693.02
2023	5	15934	6828589	Citywide CDBG Administration and Planning	21A		\$190,685.34
2023	5	15934	6840257	Citywide CDBG Administration and Planning	21A		\$29,649.00
2023	5	15934	6882030	Citywide CDBG Administration and Planning	21A		\$63,290.63
2023	5	15938	6828589	Citywide CDBG Administration and Planning	21A		\$193,262.69
2023	5	15938	6840257	Citywide CDBG Administration and Planning	21A		\$161,161.44
2023	5	15938	6882030	Citywide CDBG Administration and Planning	21A		\$61,235.62
2023	5	15938	6883893	Citywide CDBG Administration and Planning	21A		\$47,755.95
2023	5	15942	6828589	Citywide CDBG Administration and Planning	21A		\$12,420.79
2023	5	15942	6883881	Citywide CDBG Administration and Planning	21A		\$19,021.63
2023	5	15948	6828589	Citywide CDBG Administration and Planning	21A		\$99,634.82
2023	5	15948	6840257	Citywide CDBG Administration and Planning	21A		\$381,391.73
2023	5	15948	6882030	Citywide CDBG Administration and Planning	21A		\$176,422.73
2023	5	15948	6883881	Citywide CDBG Administration and Planning	21A		\$14,037.99
2023	5	15948	6883893	Citywide CDBG Administration and Planning	21A		\$445,361.16
					21A	Matrix Code	\$3,588,360.69
2022	23	15803	6797785	Education Outreach & Intergroup Relations	21C		\$8,871.28
					21C	Matrix Code	\$8,871.28
2023	4	15937	6828589	Education Outreach & Intergroup Relations	21D		\$276,648.84
2023	4	15937	6840257	Education Outreach & Intergroup Relations	21D		\$212,954.16
2023	4	15937	6882030	Education Outreach & Intergroup Relations	21D		\$58,117.38
2023	4	15937	6883881	Education Outreach & Intergroup Relations	21D		\$8,242.00
2023	4	15937	6883893	Education Outreach & Intergroup Relations	21D		\$27,459.41
					21D	Matrix Code	\$583,421.79
Total							\$4,180,653.76

